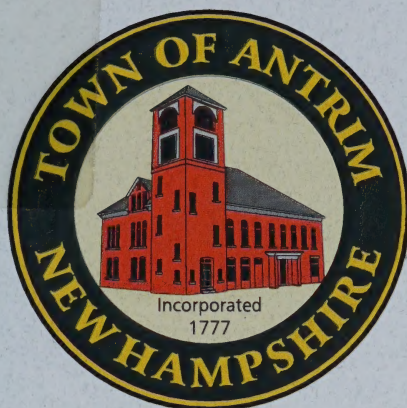


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CONCORD, NH

Annual Report of the Town Officers

For the year ending December 31, 2006



IN MEMORIAM

We dedicate this annual report to Smitty and Lois Harriman, Fred Roberts and the other Antrim residents who died in 2006.

SMITTY AND LOIS HARRIMAN

They said it would never last. The head of the New Hampshire State Home Economics Department, a graduate of the masters program of New York University, and the local truck driver whose tales of his school years would make Grammy Black despair- the one educator he held in highest regard. But last it did – 44 years. They had two daughters and built up Harriman Construction Company together. True, it had a bit of a shaky start. She talked him into attending a Billy Graham revival in New York on their honeymoon. He was VERY relieved when Mr. Graham took sick and had to cancel.

They were two sharp-witted Yankees, one with book smarts and the other with lessons learned in the school of hard knocks. Their keen sense of humor, Scots-Irish frugality, and stubbornness led to many a lively debate. She was the consummate community organizer. Present her with a project needing volunteers, and if you knew her, you were volunteered. He steered clear of all community associations, but find an old friend in need of company or a struggling widow needing help and he was there.

He pooh hooded her hobbies; they didn't put food on the table. But he turned up for her class's art show at the Maplehurst Inn – dressed in work clothes of course. After all, he was a busy man.

And so they supported one another. She smoothed over the feathers he ruffled; he supported her great love of life - each a pillar of the community in a unique way. Poles apart, yet drawn together by invisible bonds to the end.



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TOWN OFFICERS

TERM EXPIRES

Cemetery Trustees

Kathryn Chisholm	March	2008
Ann Chisholm-Enman	March	2007
Joyce Davison	March	2009

Supervisors of the Checklist

Diane Chauncey	March	2012
Sarah W. Edwards	March	2010
Catrina Young	March	2009

Conservation Commission

Peter Beblowski, Chairman	March	2007
Linda Bryer	March	2008
Melissa Chapman	March	2008
Rod Zwirner	March	2007
Martha Pinello, Member-At-Large		
Christopher Stevenson, Member-At-Large		

Downtown Antrim TIF District Advisory Board

William Prokop, District Administrator	March	2008
Rick Edmunds	March	2007
Robert Edwards	March	2007
David Essex	March	2008
Monica Steele-Hunt	March	2008
Jeana White	March	2008

Emergency Management Director

Robert Bethel

Fire Chief & Assistant Chiefs

Marshall Beauchamp, Chief
Richard Edmunds, Assistant Chief
Marshall Gale, Jr., Assistant Chief
Patricia Lovering, Assistant Deputy Chief - Ambulance

Directors of Health & Welfare

Brenda Slongwhite - Welfare Officer
Jeffrey Parsons - Health Officer

Librarian

Kathryn Chisholm

TOWN OFFICERS, CONTINUED

Trustees of James A. Tuttle Library

Nancy T. Benda	March	2007
Sharon Dowling	March	2007
Janis King	March	2009
Constance Kirwin	March	2009
Sheila Proctor	March	2008

Moderator

Robert B. Flanders	March	2008
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Parks & Recreation

Samuel Harding, Chairman	March	2008
Rick Davis	March	2007
Peter Lamb	March	2009
Pat Leonard	March	2010
Ronald Haggett, Ex Officio		

Planning Board

Robert Edwards, Chairman	March	2008
Brian Sawich, Vice Chairman	March	2008
Frederick Anderson	March	2007
Scott Burnside	March	2009
Andrew Robblee	March	2009
Edwin Rowehl	March	2007
Mike Genest	Ex Officio	
Mary Allen, Alternate	November	2008
Joseph Koziell, Alternate	November	2009
Renee Rabideau, Alternate	March	2007
Alexander Snow, Alternate	March	2008
Kathi Wasserloos, Alternate	May	2009
Paul Vasques, Secretary		

Police Department

Todd Feyrer, Chief
Scott Dunn, Lieutenant
Matthew Elliott, Officer
Adam King, Officer
Sean Cavanaugh, Officer - Part-time
Scott Perrine, Officer - Part-time
Sandra Burrows, Secretary

Road Agent

Robert Varnum

School Board

Mary Allen	March	2007
William McKinnon	March	2008

TOWN OFFICERS, CONTINUED

Selectmen

Michael Genest, Chairman	March	2009
Ronald Haggett	March	2007
Benjamin Pratt	March	2008

Sewer & Water Commissioners

Fernando Barsanti	March	2009
Andrew Chapman	March	2007
Christopher Rawnsley	March	2008

Town Clerk/Tax Collector

Mary Hammond	March	2008
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Deputy Town Clerk/Tax Collector

Donna Hanson

Town Staff

Diane Chauncey, Human Resources
 Clark Craig, Recycling and Transfer Station Manager
 Mary Hammond, Town Clerk/Tax Collector
 Donna Hanson, Deputy Town Clerk/Tax Collector
 Frances Greene, Business Office Associate
 Celeste Lunetta, Recreation Coordinator
 Bradley Houseworth, Planning Technician
 Jeffrey Parsons, Building Inspector/Code Enforcement Officer
 William Prokop, Town Administrator
 Paul Vasques, Town Planner

Treasurer

David Essex	March	2007
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Trustees of Trust Funds

Robert Edwards	March	2008
John Robertson	March	2009
Brian Sawich	March	2007

Zoning Board of Adjustment

Donald Winchester, Chairman	March	2008
John Kendall	March	2010
Leonard Pagano	March	2009
Frank Scales	March	2008
Paul Young	March	2009
Carol Court, Alternate	March	2008
Douglas Craft, Alternate	March	2010
John Giffin, Alternate	March	2009
Paul Vasques, Secretary		

VOTING RESULTS 2006

Cemetery Trustee	Three Years	Joyce E. Davison
Supervisor of the Checklist	Six Years	Diane Chauncey
Supervisor of the Checklist	Three Years	Catrina Young
Trustee of the Library	Three Years	Janis King
Trustee of the Library	Three Years	Constance F. Kirwin
Moderator	Two Years	Robert B. Flanders
Moderator for ConVal School Board	Three Years	Thomas P. Mullins
Planning Board	Three Years	Scott D. Burnside
Planning Board	Three Years	Andrew Robblee
Selectman	Three Years	Mike Genest
Sewer and Water Commission	Three Years	Fernando Barsanti
Trustee of Trust Funds	Three Years	John Robertson

ZONING

- (1) Amend Article III Definitions: To clarify the definitions of "Structure", "Building" and "Lot Area" to facilitate the administration of the Zoning Ordinances. **Passed**
- (2) Amend the Zoning Map dated March 14, 1990 to rezone Route 9. **Defeated**

SUMMARY OF ARTICLES

3. Town to raise and appropriate the sum of Nine Hundred and Forty Six thousand dollars, (\$946,000) for the purpose of repair, restoration, furnishings, and construction of an addition, and fees associated with the issuance of bonds (including bond counsel and the NH Municipal Bond Bank) on the James A. Tuttle Library, and to authorize the withdrawal of ninety six thousand dollars (\$96,000) from the Library Building Capital Reserve Fund created for that purpose. **Passed**

4. Town to amend the purpose of the Capital Reserve Funds for Highway Equipment to include the fees of services for Professional Engineering as is required for major infrastructure improvements and to authorize the withdrawal of \$60,000 from the fund for these purposes for the engineering required for North Main Street and other road improvements planned for 2006. **Passed**

5. Town to approve the "betterment assessment plan" for Bryers Lane, and raise and appropriate the sum of \$98,000, and authorize the Board of Selectmen to issue bonds or notes in the amount of \$98,000 in accordance with the provisions of the Municipal Finance Act and to authorize the Selectmen to issue and negotiate such bonds, to determine the rate of interest thereon, and take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes or bonds as shall be in the best interest of the Town of Antrim. **Passed**

SUMMARY OF ARTICLES, CONTINUED

6. Town to create a "Revolving Fund" pursuant to RSA 31:95-h, for the purpose of ambulance services. The fund will be called the "Ambulance Services Revolving Fund". **Passed**

7. Town to close the Capital Reserve Funds for the Ambulance and to transfer the balance in this fund to the "Ambulance Services Revolving Fund" established at this meeting, for the operation of the ambulance services. **Passed**

8. Town to vote to establish a Recreation Revolving Fund pursuant to RSA 35-B2 II. The money received from fees and charges for recreation programs and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. **Passed**

9. Town to raise and appropriate the sum of Two Million Nine Hundred Eighty Nine Thousand Five Hundred Eight Dollars (**\$2,989,508.00**) to pay the normal operating costs of the Town (as set forth in the Town Budget-including Three Hundred Forty Thousand Fifty Eight Dollars (**\$340,058.00**) for the Water & Sewer Department) and excludes all warrant articles or take action thereon. **Passed**

10. Town to raise and appropriate the sum of Five Thousand Two Hundred Fifty Dollars (\$5,250) to support the services of the Grapevine Family & Community Resource Center, or to take other action thereon. **Passed**

11. Town to continue the work of the Open Space Committee and to support the final report and recommendations of the Antrim Open Space Committee entitled "Open Space Conservation Plan for Antrim" and dated November 11, 2005. **Passed**

12. Town to raise and appropriate the sum of Seven Hundred Thousand Dollars (\$700,000) for the repair and replacement of flood damaged roads and bridges, such as White Birch Point Bridge, Liberty Farm Road, Elm Avenue Bridge, etc. Six Hundred Thousand Dollars of the monies for this work will come from FEMA and State Grants and One Hundred Thousand Dollars (\$100,000) will be withdrawn from the Emergency Bridge Fund which was established for this purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or December 31, 2008, whichever is sooner. **Passed**

13. Town to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the update of the Town assessments in compliance with RSA 21-J:11-a and RSA 75:8-a; and to withdraw the sum of Twenty Five Thousand dollars (\$25,000) from the Capital Reserve set up for this purpose. **Passed**

14. Town to raise and appropriate the sum of One Hundred Sixty Two Thousand Dollars (\$162,000) to be added to the present Capital Reserve Funds in the following manner and to appoint the Selectmen as agents for all these funds:

- \$25,000 Town Building Repair Capital Reserve Fund
- \$10,000 Police Vehicle Capital Reserve Fund
- \$ 1,000 Highway Capital Reserve
- \$ 1,000 Fire Department Capital Reserve
- \$80,000 Bridge Maintenance Capital Reserve Fund
- \$20,000 Revaluation Capital Reserve Fund
- \$25,000 The Recreation Field Development Fund

Passed

SUMMARY OF ARTICLES, CONTINUED

15. Town to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for completion of the repair of the Mill Pond (Cutler) Dam. **Passed**

16. Town to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000) for the purpose of assisting in the financing of infrastructure improvements such as the repair of the Bandstand, exterior improvements to the Library and Aiken Barn property, and improvements in Memorial Park and around Mill Pond, the purchase of an easement of land on Touchwood Square, and/or other downtown improvement projects, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One Hundred Twenty Thousand dollars (\$120,000). **Passed**

17. Town to raise and appropriate the sum of Ten Thousand dollars (\$10,000) for the purpose of business development and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of Ten Thousand Dollars (\$10,000). **Passed**

18. Town to raise and appropriate the sum of Forty Thousand dollars (\$40,000) for major repairs to our government buildings, including, but not limited to, a new heating system at the Fire House Station 1, and improvements at the Recycling Center and at the Aiken Barn, and to withdraw from the Town Building Repair Capital Reserve Fund Forty Thousand Dollars (\$40,000) from this reserve account set up for this purpose. **Passed**

19. Town to authorize the Board of Selectmen to sell the piece of Town Property known as Map 1A- Lot 172 (Antrim Video/Cutter Building Parking lot) to the abutting property owners for the price of \$1.00. **Defeated**

20. Town to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to install fencing, dugouts, and maintenance at Shea Field. Six Thousand Dollars (\$6,000) of this will come from the ConVal School District maintenance budget and the balance, Six Thousand Dollars (\$6,000), will be raised by taxes. **Passed**

21. Town to amend Warrant Article 2 of the 2002 Warrant, which provided the Conservation Commission with 50% of the annual land use change tax, up to a maximum of \$5,000 in each year. The amendment would be to continue with the 50% contribution, but the \$5,000 limit would be removed in each year. This is requested by the Conservation Commission. **Passed**

22. Town to authorize the Board of Selectmen to appoint the Tax Collector on an annual basis. **Passed**

23. Town will allow the adoption of an ordinance per RSA 80:52-c which will allow the Town to accept payment of taxes and/or fees by use of a credit card. A service charge of three (3) percent will be added for use of the credit card. **Passed**

TAX COLLECTOR

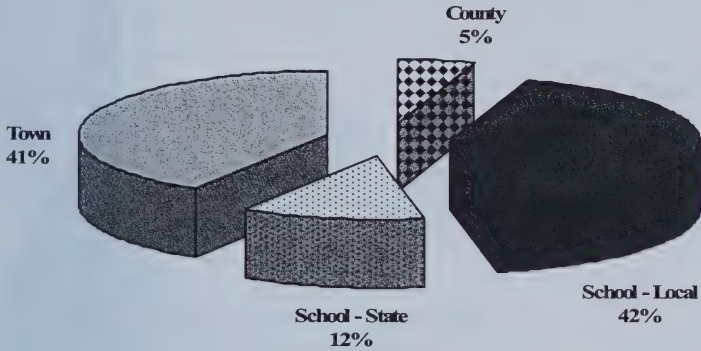
	2006	2005
Uncollected Taxes Beginning of Year		
Property		381,782
Land Use		
Yield		3
Excavation		
Tax Committed This Year		
Property	4,582,554	
Land Use Change	6,775	
Yield	19,007	
Overpayment	8,414	
Interest	31,560	16,796
Supplement		
Excavation	448	
Total	\$4,648,758	\$398,581
Remitted To Treasurer		
Property	4,354,777	378,573
Land Use Change	6,775	
Yield	15,727	
Interest	39,974	16,796
Excavation	448	
Abatements		
Property		3,212
Land Use Change		
Adjustments		
Uncollected		
Property	227,777	
Yield	3,280	
Totals Remitted, Uncollected	\$4,648,758	\$398,581

	2005	2004	2003	PRIOR
Tax liens Unredeemed				
Unpaid Balance		62,435	34,833	36,842
Liens Executed	140,265			
Interest & Cost	16,796	1,543	10,355	9,126
TOTALS	\$157,061	\$63,978	\$45,188	\$45,968
Credits				
Redemptions	54,256	32,502	14,519	14,659
Interest & Costs	4,584	1,543	10,355	9,126
Adjustment				
Abatements	3,212	81	105	
Unredeemed	<u>95,009</u>	<u>29,852</u>	<u>20,209</u>	<u>22,183</u>
TOTALS	\$157,061	\$63,978	\$45,188	\$45,968

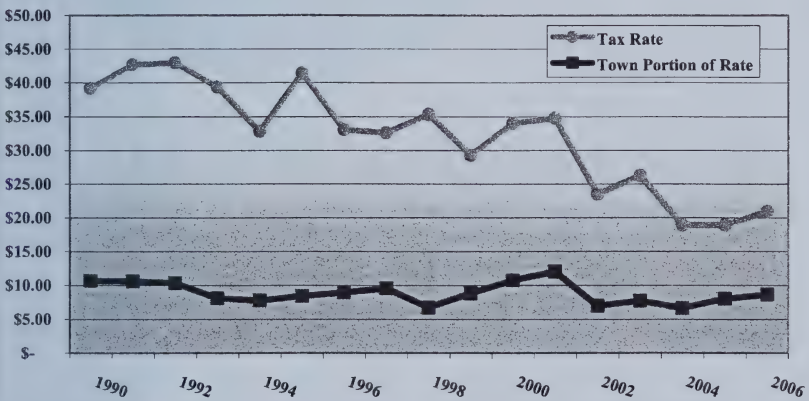
TAX INFORMATION

For the Year Ending December 31, 2006

How Was Your 2006 Tax Dollar Spent?

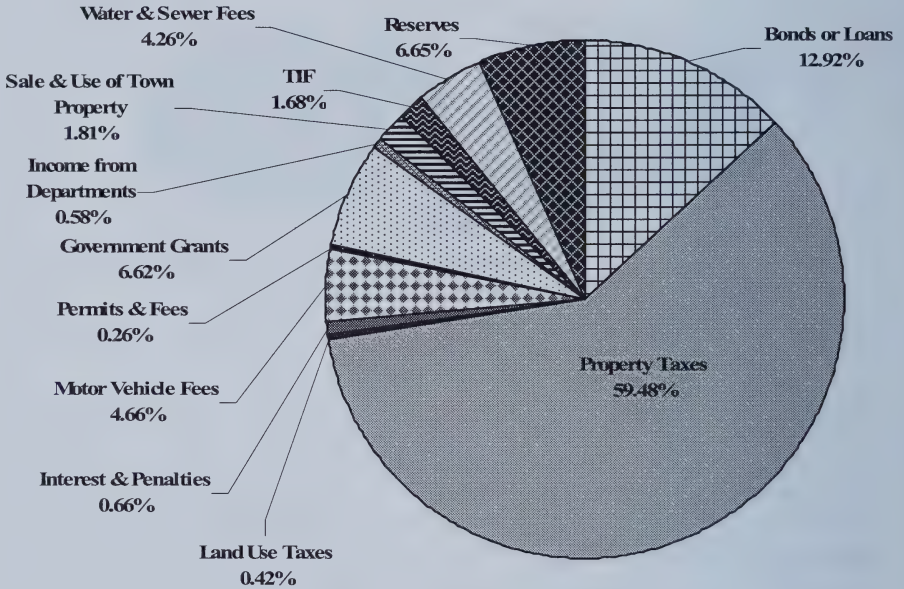


Antrim Tax Rates 1990 - 2006



TAX INFORMATION, CONTINUED

Where Does Our Money Come From?



TAX INFORMATION, CONTINUED

Where Does Your Money Go? The Town Portion of Your Taxes by Department

Operating Budget By Department	Proposed	% of Total	Estimated Dollars Per Year Based On Assessed Value					
	2007 Budget		Budget	150k Home	200k Home	250k Home	300k Home	400k Home
General Government Executive	\$ 142,350.00	5%	\$ 59.46	\$ 79.28	\$ 99.10	\$ 118.92	\$ 158.56	
Election, Registration, and Vital Statistics	\$ 28,950.00	1%	\$ 12.09	\$ 16.12	\$ 20.15	\$ 24.19	\$ 32.25	
Financial Administration	\$ 77,080.00	2%	\$ 32.20	\$ 42.93	\$ 53.66	\$ 64.39	\$ 85.86	
Assessing and Revaluation of Property	\$ 17,000.00	1%	\$ 7.10	\$ 9.47	\$ 11.84	\$ 14.20	\$ 18.94	
Legal Expenses	\$ 78,620.00	3%	\$ 32.44	\$ 43.25	\$ 54.06	\$ 64.88	\$ 86.50	
Personnel Administration / Insurance	\$ 349,550.00	11%	\$ 146.01	\$ 194.68	\$ 243.35	\$ 292.02	\$ 389.36	
Planning Board & zoning	\$ 74,340.00	2%	\$ 31.05	\$ 41.40	\$ 51.75	\$ 62.11	\$ 82.81	
General Government Buildings	\$ 105,000.00	3%	\$ 43.86	\$ 58.48	\$ 73.10	\$ 87.72	\$ 116.96	
Cemeteries	\$ 10,000.00	0%	\$ 4.18	\$ 5.57	\$ 6.96	\$ 8.35	\$ 11.14	
Property / Liability Insurance	\$ 36,000.00	1%	\$ 15.04	\$ 20.05	\$ 25.06	\$ 30.08	\$ 40.10	
Other Government-contingency/write-off/misc.	\$ 23,200.00	1%	\$ 11.53	\$ 15.38	\$ 19.22	\$ 23.07	\$ 30.75	
Police Department	\$ 326,855.00	11%	\$ 136.53	\$ 182.04	\$ 227.55	\$ 273.06	\$ 364.08	
Emergency Medical Services	\$ 900.00	0%	\$ 0.38	\$ 0.50	\$ 0.63	\$ 0.75	\$ 1.00	
Fire Department	\$ 87,800.00	3%	\$ 36.68	\$ 48.90	\$ 61.13	\$ 73.35	\$ 97.80	
Emergency Management	\$ 6,000.00	0%	\$ 2.51	\$ 3.34	\$ 4.18	\$ 5.01	\$ 6.68	
Building Inspector	\$ 26,500.00	1%	\$ 11.53	\$ 15.38	\$ 19.22	\$ 23.07	\$ 30.75	

TAX INFORMATION, CONTINUED

Operating Budget By Department		Proposed	% of Total	Estimated Dollars Per Year Based On Assessed Value					
		2007 Budget	2007 Budget	150k Home	200k Home	250k Home	300k Home	400k Home	
Hydrants		\$ 3,500.00	0%	\$ 1.46	\$ 1.95	\$ 2.44	\$ 2.92	\$ 3.90	
Care of Trees		\$ 9,000.00	0%	\$ 3.76	\$ 5.01	\$ 6.27	\$ 7.52	\$ 10.03	
Highway Department		\$ 650,600.00	20%	\$ 259.50	\$ 346.00	\$ 432.50	\$ 519.00	\$ 692.00	
Street Lighting		\$ 16,000.00	1%	\$ 6.68	\$ 8.91	\$ 11.14	\$ 13.37	\$ 17.82	
Bridges		\$ 18,000.00	1%	\$ 7.52	\$ 10.03	\$ 12.53	\$ 15.04	\$ 20.05	
ARTS Department		\$ 143,750.00	5%	\$ 60.05	\$ 80.06	\$ 100.08	\$ 120.09	\$ 160.12	
Heavy Equipment lease		\$ 90,000.00	3%	\$ 43.95	\$ 58.61	\$ 73.26	\$ 87.91	\$ 117.21	
Health Agencies and Welfare Administration		\$ 22,205.00	1%	\$ 9.28	\$ 12.37	\$ 15.46	\$ 18.55	\$ 24.73	
Welfare (Direct Assistance)		\$ 54,000.00	2%	\$ 22.56	\$ 30.08	\$ 37.59	\$ 45.11	\$ 60.15	
Recreation Department		\$ 61,100.00	2%	\$ 25.52	\$ 34.03	\$ 42.54	\$ 51.04	\$ 68.06	
Library		\$ 121,716.00	4%	\$ 50.84	\$ 67.79	\$ 84.74	\$ 101.68	\$ 135.58	
Patriotic Purposes		\$ 1,000.00	0%	\$ 0.42	\$ 0.56	\$ 0.70	\$ 0.84	\$ 1.11	
Conservation Commission		\$ 2,000.00	0%	\$ 0.84	\$ 1.11	\$ 1.39	\$ 1.67	\$ 2.23	
Principal - Long Term Bonds and Notes		\$ 163,150.00	5%	\$ 68.15	\$ 90.87	\$ 113.58	\$ 136.30	\$ 181.73	
Interest - Long Term Bonds and Notes		\$ 58,531.00	2%	\$ 24.45	\$ 32.60	\$ 40.75	\$ 48.90	\$ 65.20	
Tan Interest		\$ 1,500.00	0%	\$ 0.63	\$ 0.84	\$ 1.04	\$ 1.25	\$ 1.67	
Transfers to Capital Reserve		\$ 300,000.00	10%	\$ 125.31	\$ 167.09	\$ 208.86	\$ 250.63	\$ 334.17	
Total Town Operating Budget		\$ 3,106,197.00	100%	\$ 1,293.49	\$ 1,724.67	\$ 2,155.83	\$ 2,587.01	\$ 3,449.32	

GRANTS RECEIVED

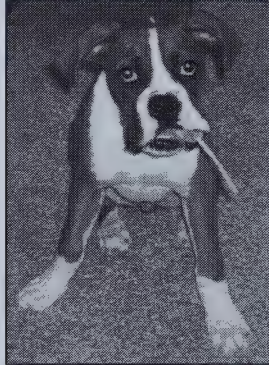
AMOUNT	SOURCE	WHERE DID THE MONEY GO?	DEPARTMENT
\$ 163,575.07	State of NH, FEMA	Repairs for October 2005 Flooding	Town of Antrim
\$ 82,278.95	State of NH, Highway Block Grant	General Fund	Town of Antrim
\$ 67,886.83	State of NH, FEMA	Repairs for 06 May Flooding	Town of Antrim
\$ 15,885.50	State of NH, Revenue Sharing	General Fund	Town of Antrim
\$ 100,783.18	State of NH, Rooms & Meals Revenue	General Fund	Town of Antrim
\$ 4,225.00	NH Dept of Safety	All Hazard Planning Homeland Security	Emergency Management
\$ 37,576.00	NH Dept of Safety	20 Portable Motorola Radios	Fire Department
\$ 697.00	Police Standards & Training	Training	Police Department
\$ 2,103.44	NH Highway Safety Agency	Speed Enforcement Patrol	Police Department
\$ 3,375.00	NH Fish & Game	OHRV Patrols	Police Department
\$ 699.99	State of NH	Tire Deflation Device	Police Department
\$ 811.44	NH Highway Safety Agency	DWI Patrols	Police Department
\$ 18,000.00	Office of Nat'l Drug Control Policy	Thermo Vision Scout	Police Department
\$ 500.00	Local Government Center	Accreditation Assistance	Police Department
\$ 6,000.00	State of NH	Smart Radar	Police Department
\$ 200.00	Officer Down Memorial Page, Inc	Chief Brooks Memorial	Police Department
\$ 455.28	State of NH	Regular DWI SAT Patrols	Police Department
\$ 878.64	State of NH	Correctional Enforcement	Police Department
\$ 1,000.00	Walmart, Rindge	Purchase of DNA Lifeprints	Police Department
\$ 14,300.00	NH State Organizations	Recreation Programs & Equipment	Recreation Department
\$ 5,623.86	State of NH, State Aid Grant	Water Filtration	Water & Sewer
\$ 19,974.00	State of NH	Wastewater Protection	Water & Sewer

TOTAL GRANTS RECEIVED BY THE TOWN OF ANTRIM IN 2006

\$ 546,829.18

REPORT OF THE TOWN CLERK

Motor Vehicle	\$	366,764.50
Dogs	\$	1,609.00
Fees	\$	1,361.50
Marriages	\$	495.00



We would like to remind you that each dog over four months old must be licensed by its owner or keeper prior to April 30 of each year. The license is effective May 1 to April 30 of the subsequent year. Proof of updated rabies vaccination must be presented at the time of licensing. Failure to comply will incur a penalty.

SUMMARY INVENTORY OF VALUATION

	2004	2005	2006
Committed to Tax Collector	4,086,318	4,203,126	4,648,758
TAX RATE			
Town	7	8	9
County	1	1	1
School - Local	9	8	9
School - State	2	2	2
TOTAL	19	19	21
School - Local	1,953,410	1,697,187	2,043,905
School - State	537,650	507,966	566,403
County	206,935	245,339	245,456
Town	1,340,816	1,793,646	2,002,969
TIF District	94,263	95,034	115,606
Net Valuation Used Setting the Tax Rate	217,667,898	226,612,322	233,887,270

TOWN OWNED PROPERTY

Map/Lot	Description	Value
1A/180	Town Hall, Main Street	\$ 1,510,000.00
1A/200	Library	\$ 850,000.00
1A/144	Land/Dam Mill Pond, Summer Street	\$ 3,130.00
1A/161	Goodell Park	\$ 3,440.00
1A/108	Shea Field	\$ 122,000.00
1A/129	Memorial Park	\$ 77,420.00
1A/108-1	Gymnasium, School Street	\$ 1,159,500.00
1A/215	Water & Sewer Plant, Depot St.	\$ 259,500.00
1A/172	Parking Lot at Village Store	\$ 12,500.00
1A/63	Water Tower	\$ 390,000.00
1A/138	AES Parking	\$ 41,620.00
1A/201	Aiken land	\$ 35,830.00
1A/202	Aiken Barn	\$ 300,000.00
1C/54	Fire Station, Clinton Road	\$ 481,800.00
1C/203	Pump House, Route 202 at Elm St.	\$ 40,000.00
2A/001	Land across from Gregg Lake Dam	\$ 20,730.00
2A/34	Around Dam at Gregg Lake	\$ 27,500.00
2A/35	Around Dam at Gregg Lake	\$ 27,500.00
2A/70	Town Beach, Gregg Lake	\$ 136,810.00
2A/86	Old Beach	\$ 60,000.00
4/20	Town Barn & Recycling Center	\$ 167,000.00
4/93	Cemetery, Elm Ave at Route 202	\$ 9,100.00
5/72	7 Acres, Craig Road -by gift 1998	\$ 22,500.00
5/53	Under Management of Conservation Comm.	\$ 22,500.00
5/73	Under Management of Conservation Comm.	\$ 36,000.00
5/4	Land at Dam on Gregg Lake Road	\$ 36,000.00
5/52	Conservation Land	\$ 11,350.00
5/135	Meeting House Cemetery	\$ 42,500.00
5/29	Cemetery in Clinton Center	\$ -
5/129	Hurlin Forest, Rte 31 at Old Pound Road	\$ 62,070.00
5/130	Land abutting Hurlin Forest	\$ 42,500.00
7/12	Land surrounding Campbell Pond	\$ 80,000.00
7/13	Land surrounding Campbell Pond	\$ 36,600.00
7/14	Land surrounding Campbell Pond	\$ 56,500.00
7/48-1	Land surrounding Campbell Pond	\$ 54,490.00
7/100	Whitney Road & Route 202	\$ 40,000.00
8A-55	Inlet to Franklin Pierce Lake	\$ 49,400.00
8C/31-1	Fire Station, North Branch	\$ 91,400.00

TAX DEEDED PROPERTY OWNED

<u>Map/Lot</u>	<u>Description</u>	<u>Assessed Value</u>	<u>Deeded</u>
8C/16	10.2 Acres Keene Road/Rte 9	\$ 68,160	10/98
7/99	1.23 Acres L/O Route 202	\$ 41,150	10/98
5/1	2.40 Acres L/O Gregg Lake Rd	\$ 22,500	10/98
7A/80	2/3rd interest in Property on Franklin Pierce Lake	\$ 35,500	11/97

TOWN OWNED VEHICLES

Fire Department

74 International Fire Truck
 79 GMC Fire Truck
 Dunbar Utility Trailer
 86 Chevy Tank Truck
 89 Fire Truck
 94 1250 GPM Pumper
 03 Reel Truck
 02 Ambulance
 06 Ambulance
 05 Fire Truck

Water/Sewer Department

01 Ford Pickup
 94 Trailer

Police Department

04 Ford Expedition
 03 Ford Crown Victoria
 04 Arctic Cat 4-wheeler w/trailer
 06 Speed Trailer

Highway Department

1 Salt and Sand Spreader
 02 Ford F550 Dump Truck
 07 INT 7400 Dump Truck
 07 INT 7400 Dump Truck
 07 INT 7400 Dump Truck
 06 Caterpillar 930G Loader
 04 Caterpillar Backhoe
 06 Caterpillar 120H Grader
 97 York Rake (2)
 02 Ford F550 Dump Truck
 02 Hudson trailer
 03 Snopr Trailer
 03 Scag Mower (2)
 03 Landscape Trailer
 05 Bobcat Skid Steer
 96 GMC Pickup Truck

A.R.T.S.

00 Ford F750 Dump Truck

Administration

06 14-Fourteen Passenger Bus



DETAIL OF EXPENSES (ACCRUED)

Selectmen Salaries	7,300
Administration Salaries	65,000
Office - Telephone	6,596
Office - Software	5,916
Office - Printing	480
Town Report	1,170
Office - Supplies	2,494
Office - Equipment	2,997
Office - Postage	721
Office - Books, Periodicals	830
Office - Dues, Workshops	5,282
Office - Mileage	1,048
Office - Advertising	742
Office - General Misc	1,310
Moderator's Salary	400
Executive Office Total	\$102,285
Office - Hardware	4,605
Maintenance Agreements	23,754
Management Information System Total	\$28,359
Deputy Town Clerk Salary	9,425
Town Clerk Salary	8,384
Town Clerk - Fees to State	1,020
Town Clerk Data Processing	1,901
Town Clerk Supplies	283
Election Ballot Clerks	1,110
Supervisor's Salaries	2,175
Election - Printing	219
Election - Supplies	518
Election - Advertising	90
Town Clerk & Election Total	\$25,124
Accounting Salaries	30,158
Auditing - Accounting	14,850
Accounting - Supplies	387
Accounting Consulting Fees	340
Deputy Tax Collector Salary	8,762
Tax Collector Salary	8,390
Tax Collector - Data Processing	3,681
Tax Collector - Title Searches	2,222
Tax Collector - Supplies	172
Tax Collector - Postage	2,243
Tax Collector Dues - Periodicals	480
Treasurer's Salary	1,200
Trustees Salaries	750
Financial Administration Total	\$73,636
Property Reval - Pickups	3,225
Tax Map Updates	40,900
Revaluation of Property Total	\$44,125

DETAIL OF EXPENSES (ACCRUED), CONTINUED

Legal Expense - Office	33,140
Legal Costs Total	\$33,140
Health Insurance	131,685
Life Insurance	1,929
Dental Insurance	8,896
Disability Insurance	2,898
Social Security	46,445
Medicare	14,186
Retirement	47,283
Disability Claim (Short Term)	8,925
Unemployment Insurance	1,309
Worker's Compensation	30,469
Training / Tuition / Physicals	9,225
Employee Benefits Total	\$303,251
Planning Board Salary	55,175
Planning Board - Legal Exp	5,184
Planning Board - Printing	567
Planning Board - Supplies	631
Planning Board - Postage	2,162
Planning Board - Contracted Services	3,925
Planning Consultants	5,588
Planning Peer Reviews	11,889
Planning Board - Dues, Workshops	3,611
Planning Board - Advertising	2,130
Planning Board - General Misc	1,800
Planning & Zoning Total	\$92,663
Gen'l Govt Bldg Payroll	20,965
Electricity	21,014
Heat & Oil	16,469
Repairs & Maintenance	24,640
General Supplies	2,407
Maint of Town Hall - Upstairs	360
Upkeep of Parks	100
Antrim in the Evening	3,400
Memorial Park	100
Dam Registrations	500
Home & Harvest	8,561
Government Buildings Total	\$98,517
Cemetery Upkeep	11,410
Cemeteries Total	\$11,410
Property / Liability / Bonds	34,664
General Insurance Total	\$34,664
Other General Government Total	31,840
Other General Government Total	\$31,840

DETAILS OF EXPENSES (ACCRUED), CONTINUED

PD Salaries	213,449
PD Overtime	18,381
PD Salary / Other	8,431
PD Telephone	5,056
PD Software	4,743
PD Dispatch	24,788
PD Training	3,690
PD Supplies	3,714
PD Postage	486
PD Fuel	8,014
PD Vehicle Repairs	3,748
PD Uniforms	4,752
PD Dues & Subscriptions	1,208
PD General Misc	5,384
Police Department Total	\$305,846
Ambulance Telephone	786
Ambulance Dispatch	0
Ambulance Training	500
Ambulance Supplies	2,103
Ambulance Oxygen	947
Ambulance Repairs	941
Ambulance Fuel	500
Ambulance Total	\$5,777
Grant Expenses	5,500
FD Salaries	37,219
FD Telephone	1,840
FD Dispatch	7,823
FD Training	3,870
FD Supplies	6,890
FD Equipment	18,187
FD Radio Repairs & Radios	4,915
FD Fuel	2,400
FD Vehicle Repairs	4,256
FD Uniforms	483
Fire Department Total	\$93,384
BI Salaries	29,856
BI Telephone	510
BI Training	492
BI Supplies	1,183
BI Equipment	140
BI Dues & Workshops	460
BI Mileage	1,181
Building Inspector Total	\$33,822
Homeland Security	41,756
Homeland Security Total	\$41,756

DETAILS OF EXPENSES (ACCRUED), CONTINUED

HWY Street Paving / Road Improvements	260,865
Road Improvement Total	\$260,865
HWY Salaries	198,022
HWY Telephone	1,370
HWY Supplies	11,611
HWY Equipment	9,474
HWY Fuel	17,928
HWY Vehicle Repairs	10,866
HWY Equipment Repairs	10,055
HWY Tires	4,023
HWY Uniforms	3,823
HWY Pugmill	4,885
HWY Culverts	5,010
HWY Sand	12,532
HWY Gravel	20,902
HWY Calcium	10,354
HWY Mowing & Chipping	7,704
HWY Misc	1,704
Highways -Regular Operations Total	\$330,262
HWY Winter Overtime	19,167
HWY Contracted Snow Removal	11,700
HWY Salt	27,213
Highway - Winter Costs Total	\$58,080
Bridges	2,055
Bridges Total	\$2,055
Street Lighting	15,512
Street Lighting Total	\$15,512
Trees, Care of	8,300
Hydrants	3,300
Streets - Misc Total	\$11,600
Heavy Equipment Lease	120,000
Equipment Leasing Total	\$120,000
ARTS Landfill Monitoring	5,128
ARTS Salaries	50,462
ARTS Telephone	437
ARTS Disposal / Recyclables	5,900
ARTS Disposal / Wastes	57,152
ARTS Disposal / Rental	2,715
ARTS Supplies	7,201
ARTS Fuel	450
ARTS Repairs	8,379
ARTS Hazardous Waste Day	1,800
Waste Disposal Total	\$139,625

DETAILS OF EXPENSES (ACCRUED), CONTINUED

Care of Dogs	800
Care of Dogs Total	\$800
Samaritans	250
Contoocook Housing Trust	500
St Joseph Comm Services	2,600
Home Health Care	8,000
Monadnock Family Services	3,105
Project Lift	1,000
Grapevine	5,250
Health Agencies Total	\$20,705
Welfare Director Salary	3,855
Health Officer	2,000
Welfare Administration Total	\$5,855
Direct Assistance / Rent	21,736
Direct Assistance / Other	15,331
Welfare - Direct Assistance Total	\$37,067
PKS Salaries Lifeguard	9,820
PKS Telephone	1,081
PKS Septic	2,885
PKS Baseball	50
PKS Soccer	420
PKS Fishing Derby	400
PKS Family Programs	265
PKS Summer Camp Supplies	50
PKS Richardson Trust	5,255
PKS Supplies	2,107
PKS-Office furniture/supplies	48
PKS Beach	2,442
Arts Council Grant	50
PKS Copier / Equipment	219
PKS Salaries Recreation	25,398
Parks & Recreation Total	\$50,490
Library Salaries	90,131
Library Telephone	302
Library Software Hardware / Media	6,928
Library Electricity	1,883
Library Oil	3,094
Library Maintenance / Repairs	4,517
Library Copier / Equipment	619
Library Books / Media	5,020
Library Summer Intern Salaries	0
Library Total	\$112,493

DETAILS OF EXPENSES (ACCRUED), CONTINUED

American Legion	1,000
Patriotic Purposes Total	\$1,000
Prin-Water & Sewer / State Street	15,000
Prin GE Sewer	33,150
Prin Town Hall Bond	85,000
Prin Fire Truck	30,000
Principal - Long Term Notes Total	\$163,150
Int Water -Sewer State St	3,866
Int GE Sewer	5,075
Int Town Hall Bond	21,845
Int Fire Truck	2,826
Interest - Long Term Notes Total	\$33,612
Int TAN	2,200
Interest - Tax Anticipation No Total	\$2,200
Municipal Water/Sewer	281,046
Warrant Articles Total	\$281,046
Reserves Fire	1,000
Reserves Highway	1,000
Reserves Ambulance	0
Reserves Police	10,000
Reserves Building Repair	25,000
Reserves Bridge Maintenance	80,000
Reserves Revaluation	20,000
Reserve Library Building Fund	0
Reserve Park & Recreation Land	25,000
Transfers to Capital Reserves Total	\$162,000
Warrant-Library Addition/Plan	946,000
Warrant Flood Repair	0
Warrant Bryers Lane	108,051
Warrant TIF District Impmnts	120,000
Warrant TIF District Business Development	10,000
Warrant Sidewalk	0
Warrant Recreation Land Reserve	0
Warrant Reval Reserve	19,564
Warrant Fire Dept	0
Warrant Building Improvements	39,904
Warrant Shea Field Improvements	8,763
Warrant Mill Pond Dam Repair	42,608
Warrant Highway Engineering	58,385
Warrant Flood Repairs White Birch Pt	46,895
Warrant Articles Total	\$1,400,170

GRAND TOTAL	\$4,568,185
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PAYROLL

OFFICERS:

Mary Allen	220.00
Diane Chauncey	1,220.00
Robert Edwards	250.00
Sarah Edwards	580.00
David Essex	1,200.00
Robert Flanders	133.00
Michael Genest	2,500.00
Ronald Haggett	2,400.00
Mary R. Hammond	24,000.00
William Nichols	133.00
Benjamin Pratt	2,400.00
John Robertson	250.00
Brian Sawich	250.00
Catrina Young	305.00
Total Salaries	\$ 35,841.00

ADMINISTRATION:

Diane Chauncey	6,567.50
Frances Greene	28,090.55
Donna Hanson	26,534.00
Katrina Hanson	590.00
William Prokop	58,830.00
Total Salaries	\$ 120,612.05

WELFARE:

Brenda Slongwhite	3,854.50
Total Salaries	\$ 3,854.50

GOVERNMENT BLDG:

David Duffy	14,223.00
Richard Seavey	15,310.78
Total Salaries	\$ 29,533.78

POLICE DEPARTMENT:

Sandra Burrows	8,430.76
Scott Dunn	66,169.71
Matthew Elliott	42,454.16
Matthew Estey	4,326.00
Todd Feyer	66,206.23
Adam King	32,644.98
D. Alex Niles	4,029.60
Scott Perrine	19,632.50
Total Salaries	\$ 243,893.94

PAYROLL, CONTINUED

PROSECUTOR DEPARTMENT:

Diana Fenton		20,692.40
	Total Salaries	\$ 20,692.40

PARKS RECREATION DEPARTMENT:

Nancy Bluhm	2,013.00	
Amanda Burke	1,584.00	
Liam Delahanty	2,584.36	
Kristen Estey	1,642.50	
Tammy Ford	2,257.50	
Brian Francis	1,936.31	
Jessica French	4,218.75	
Rachel French	1,451.39	
Samantha Gardner	56.25	
Susan Geiger	782.50	
Peter Guertin	1,110.00	
Shauna Hagstrom	110.00	
Erika Hansen	1,263.89	
Lisa Hennesey	9,336.00	
Justin Lang	2,450.00	
Celeste Lunetta	20,307.00	
Justin McGarry	1,890.50	
Natash Pyzocha	2,439.70	
Amanda Quinlan	1,482.00	
Heather Saucier	80.00	
Liza Uhl	4,670.41	
Devyn Young	865.00	
	Total Salaries	\$ 64,531.06

LIBRARY:

Kathryn Chisholm	41,600.00	
Virginia Dickson	10,977.20	
David Duffy	1,842.50	
Rebecca Enman	1,156.48	
Melissa Lawless	19,795.20	
Janet MacLachlan	1,890.72	
Kimberly Pfeil	10.60	
Kristin Readell	10,416.01	
Ellery Ring	2,210.00	
Richard Seavey	166.26	
	Total Salaries	\$ 90,064.97

PLANNING & BUILDING:

Paul Vasques	34,013.32
Bradley Houseworth	21,192.16

PAYROLL, CONTINUED

Jeffrey Parsons			30,355.98
	Total Salaries	\$	85,561.46

SEWER AND WATER:

Fernando Barsanti			900.00
Andrew Chapman			900.00
James Cruthers			64,356.67
Christopher Rawnsley			900.00
Eric Tenney			19,460.86
	Total Salaries	\$	86,517.53

A.R.T.S.:

Arthur Bryer			5,710.00
Norman Cody			16,213.28
Clark Craig			24,994.76
Clark Craig III			72.00
Jennifer Spadjnske			288.00
Glen Titcomb			2,224.00
Mary Wardman			960.00
	Total Salaries	\$	50,462.04

FIRE & AMBULANCE DEPARTMENT:

Richard Atkinson			325.00
Chris Baker-Salmon			1,780.80
Barbara Beauchamp			2,473.60
Marshall Beauchamp			8,512.80
Thomas Beaumont			2,034.40
Terrence Benda			986.10
Jay Blanchette			1,065.00
Scott Brand			475.00
Theodore Brown			1,230.00
Todd Bryer			2,725.40
Michael Caswell			220.00
Paul Chandler			2,292.10
Brian Cole			490.00
Richard Cottle			480.00
Shane Demers			1,185.00
Kristopher Eaton			510.00
Richard Edmunds			1,250.00
David Foster			1,745.00
Marshall Gale, Jr.			2,995.00
Daniel Hefferman			95.00
Brenda Hennessy			4,576.90
Jay Hennessy			4,469.20
Keneth Kass			1,740.10
Patrica Lamothe			111.70
John Leonard			430.00

PAYROLL, CONTINUED

Patricia Lovering	940.00
David Mauer	200.00
Christian McFarland	2,411.40
Sherry Miller	885.30
Peter Moore	1,290.10
Marc Mosher	911.50
Eric Phillips	3,120.00
Doug Rowland	20.00
Douglas Stone	1,360.00
Andre Uy	1,799.50
Ethan Uy	679.00
Allan Wilson	877.80
Gary Wood	1,180.00
Total Salaries	\$ 59,872.70

HIGHWAY DEPARTMENT:

Stephen Blood	36,120.74
Allen Elliott	36,283.25
William Gutgesell	40,560.29
Robert Varnum	63,774.00
William Willett	46,527.14
Total Salaries	\$ 223,265.42

Total Paid	\$ 1,114,702.85
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PAYROLL 2006 SUMMARY

Elected Officials	35,841.00
Administration	120,612.05
Government Bldg	29,533.78
Police	243,893.94
Prosecutor	20,692.40
Parks Recreation	64,531.06
Library	90,064.97
Planning & Building	85,561.46
Sewer & Water	86,517.53
A.R.T.S.	50,462.04
Fire & Ambulance	59,872.70
Highway	223,265.42
Welfare	3,854.50
Total	\$ 1,114,702.85

THE MERCIER GROUP

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To Members of the Board of Selectmen
Town of Antrim, New Hampshire
Antrim, New Hampshire

We have audited the financial statement of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Antrim, New Hampshire as of and for the year ended December 31, 2005 which collectively comprise the Town of Antrim's basic financial statements as listed in the table of contents. The basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material aspects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Antrim as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material aspects in relation to the basic financial statements, taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation

April 7, 2006

BOARD OF SELECTMEN

Over the past year, the Board and all our departments, committees, commissions, and volunteers, have been involved with a myriad of different issues and, with pride, we can say many goals and objectives have been accomplished. It is through hard work and dedication of all that things are accomplished, and it is with this thought in mind that we extend our appreciation to all of our employees and volunteers for their efforts.

The issues we have dealt with this past year cover a wide spectrum. Our Planning Board reviewed a number of subdivisions and currently there are over fifty (50) lots that have been approved for residential development. Our Master Plan is in the process of being updated to meet our current needs and concerns. Our C.I.P. (Capital Improvement Plan) has been updated through 2012. Our Emergency Management Plan was updated, and we are waiting for final approval from Homeland Security so that we can adopt it. Finally, our Hazardous Mitigation Plan has just been reviewed and updated as well.

It is important to mention that these have to be done if we want to be eligible for federal grants in the future. In 2006, we received over \$546,000 worth of grants. These grants came from various sources and covered almost every department in the Town.

One of the long term projects that we have been working on and held a public hearing on was the protection of our long term sand and other mineral requirements. As was explained at our budget hearing, we are in the process of finalizing an amendment to the letter of agreement that we have with Steele Pond Development, LLC for the leasing of the mineral rights on its property. This agreement will provide us with our sand requirements for the next thirty (30) years. We would lease the mineral rights for six years and then, with the last year's lease payment, the property will become the Town's. This will provide us with our long term sand requirements, as well as frontage on Steele Pond which could be used in the future for conservation and recreation needs of the Town.

One of the major problems facing us, and the State of New Hampshire as well, are the condition of our bridges. In Antrim, we have nineteen (19) bridges, and nearly one third of them are "Red Listed" by the State, which means they have serious defects. Therefore, we have developed a long range plan to make the improvements that we have to for the safety of our citizens. We have started the program with a warrant article for this year that will repair and replace 2,600 feet of North Main Street and the North Main Street Bridge. This project addresses all the issues on one of the busiest streets in Antrim and will improve pedestrian and traffic safety. The work could be done in sections and carried out over several years, but the Board of Selectmen feel it is best to do it all at once which will save money in the long run and minimize disruption to both traffic and the residents of the area. We look to you for support with the article that we have put forward.

We are also attempting to balance the needs of providing open space and recreational land needs with keeping our taxes in check. We and many others have worked hard for a number of years to finalize the purchase of additional recreational property, but for now, we feel that it is best to free restricted reserve money to the General Fund so that it can be used to offset cost and possible tax increases. When land is available to purchase in the future, we will support a warrant article to do so, and, if necessary, will call a Special Town meeting.

BOARD OF SELECTMEN, CONTINUED

We hope our actions are satisfactory to the residents of Antrim, and also to our employees and volunteers who work tirelessly to ensure that Antrim remains a proactive community and a wonderful place to live and work. Your government is here to help and serve whenever possible. Our doors and meetings are open, and we always welcome your input. Even more importantly, we would appreciate hearing from any of you who may wish to volunteer for any of our commissions or boards.

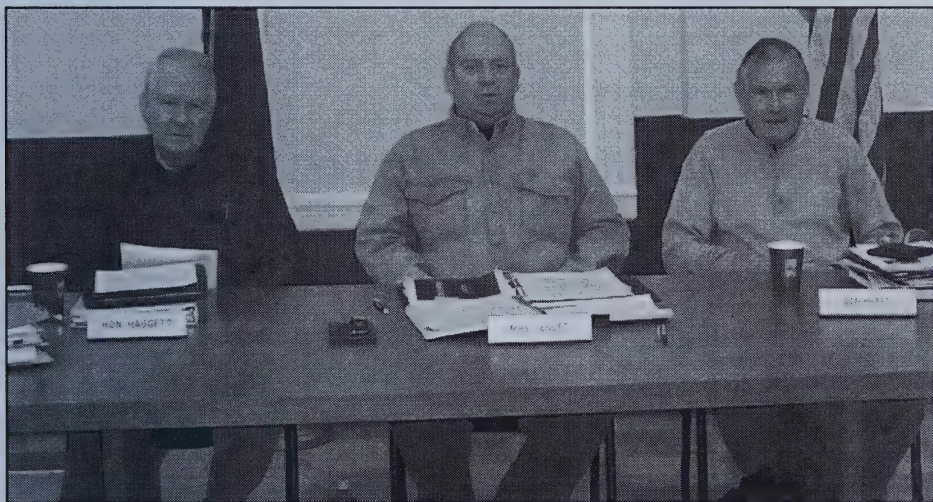
Respectfully submitted,

The Board of Selectmen:

Michael Genest, Chairman

Ronald Haggett

Benjamin Pratt



Selectmen Ronald Haggett, Michael Genest, Benjamin Pratt

AMBULANCE

The members of Antrim Ambulance would like to extend their appreciation and gratitude for the ongoing support that we continually receive from the people of Antrim and surrounding communities throughout the year.

We continue to strive to provide the most effective and best medical care we can offer for the towns we transport for.

We would like to remind our community to please be sure that your home, place of business or vacation home is clearly marked with your “residence” number; this will help us locate you in an emergency situation, whether it be for a medical emergency or fire.

PLEASE have your residence number in a clear, visible location.

Please remember that we are here to respond to your emergency medical needs 24 hours a day, 7 days a week.

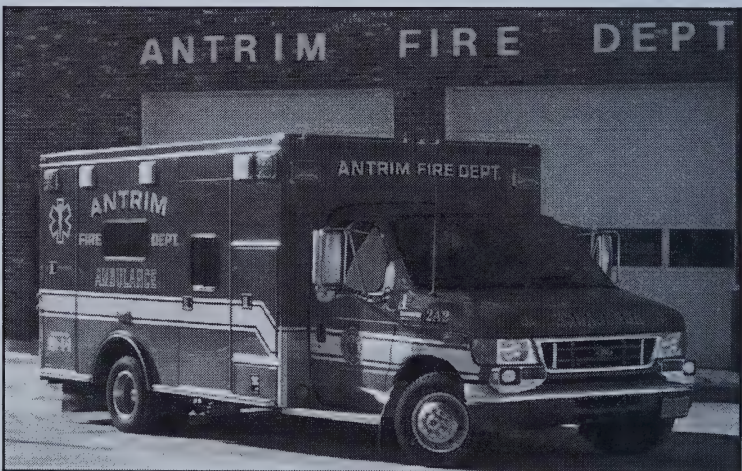
Call Response for December 2005 through November 2006:

Antrim	173
Bennington	66
Crotched Mountain Ski Area	45
Stoddard	72
Mutual Aid	13
TOTAL	369

Have a safe and healthy 2007.

With much appreciation,

The members of Antrim Ambulance



A.R.T.S

Our volume continues to grow and we remain one of the most visited places in Town. We hope you have been pleased with the changes that we have started to make in this past year.

Our number one goal is to get more people to recycle and to get more recyclables out of our waste stream. As of April 1, 2006 we required the use of clear plastic bags for all waste. If you chose not to use clear plastic you are charged a waste dumping fee of one dollar a bag. We thank everyone for their cooperation this year and we look forward to reducing our waste even further.

We are here to provide you with an efficient recycling center. Please feel free to give us your suggestions as to how we can improve and make our center even better. If you have any questions, please call us at 588-3040.

Respectfully submitted,
Clark Craig
Recycling and Transfer Station Manager

BUILDING INSPECTOR

In 2006, the Town of Antrim issued eight-five building permits. Although this is ten permits more than 2005, total house numbers dropped to twelve, down from the twenty-nine issued in 2005. The library addition is well under way with warm temperatures being appreciated by the contractors. Code enforcement, as it applies to the Building Code and Town Ordinances, is being facilitated by the addition of Diana Fenton as Town Prosecutor. Ms. Fenton is now taking enforcement violations to District Court, which should result in lower court costs and more timely enforcement. Home prices are down somewhat, but there are still three major subdivisions approved and one more that has conditional approval. Other minor subdivisions have also been approved.

	2005	2006
New Homes	29	12
Additions	7	13
Renovations/Remodel	7	17
Barns/Garages	10	20
Decks/Porches	7	7

Respectfully submitted,
Jeff Parsons
Building Inspector

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The CIP Committee began work in September, 2006, to determine what Antrim's long range capital improvement needs are for 2007 – 2012 and how they will be funded. Toward that end, the committee asked each department, commission, and group which depends on town financing to submit their requests for capital improvement funding for the next six years. Projects to be considered in the capital improvement plan must cost \$5,000 or more and not be part of normal maintenance funding.

The committee met face-to-face with representatives from each department/commission to discuss their requests, consider possible alternatives, and review development approaches, priorities, and funding options.

Requests, justifications, funding, priority, useful life, etc. are being recorded in software purchased earlier in the year. Called Plan-It, the software provides an automated system for storing data for each year and generating reports.

In all, the committee reviewed about 70 separate proposals from 14 departments and groups. In preparing its findings for the Planning Board the committee considered the impact of each item: how its funding fit in with other capital improvement requests, what its overall priority would be, how it would impact bonding, how funding could be achieved, and how it would impact Antrim's tax rate for the coming six years.

One of the committee's major goals was keeping the CIP impact on the tax rate relatively level for the next six years.

Some Key Elements. Preliminary requests for all departments for 2007–2012 is approximately \$7.4 million.

The Highway Department's capital requests for the six-year period over-shadowed the requests of all other departments and commissions by 68% to 32%. The town is faced with critical repairs for five bridges, plus needed road repairs, particularly on North Main Street.

Bonded debt for the six-year period is estimated at slightly more than \$1 million. Total capital reserves needed to meet the requests for that period is \$3.6 million.

Two major projects proposed in the 2005 CIP program have been modified in the 2006 CIP program: expansion of the Highway garage and upgrading police department facilities.

Highway and ARTS Departments. There are no longer immediate plans to separate the Highway and ARTS Departments. Instead, the Highway Dept. garage is proposed for expansion in 2009 at a cost of \$250,000.

Police Department. A total of \$250,000 is proposed for 2008 for a new police department in the Goodell Building. A study of existing facilities by a risk management representative of the New Hampshire Local Government Center pointed out a large number of deficiencies. Town officials feel the Goodell Building is a good alternative which will provide more space, a safer environment, and facilities for confining detainees.

Other notable projects include:

CAPITAL IMPROVEMENT PROGRAM COMMITTEE, CONTINUED

Open Space and Conservation. There are no specific requests. Financing for land purchases or conservation easements will be voted on by the town when projects are identified.

Buildings. Create Community Function Facility on second floor of town hall.

Downtown. Develop more off-street parking.

Water & Sewer Projects. These are self-funding and only involve town financing when they are carried out in conjunction with the town.

Committee Members

Mary Allen, Diane Chauncey, Ron Haggett, Bob Holmes, Bill Prokop, Brian Sawich, Alexander Snow, Missy Taylor, and Paul Vasques.

Respectfully submitted,
Alexander W. Snow
Chairman



North Main Street Bridge

CHAMBER OF COMMERCE

In 2006, the Chamber of Commerce completed its reorganization with the implementation of new by-laws and the election of its first nine member board of directors. There are approximately sixty members of the Antrim Chamber of Commerce, with numbers continually increasing. This year, chamber members installed flower boxes on the Welcome to Downtown Antrim signs and hung the Downtown Pride banners on the new lampposts on Main Street.

One of the biggest successes of the Chamber was the skateboard races held during Home and Harvest Day in September. This event brought many more people to the Home and Harvest event.

The Antrim Chamber has its own website, www.antrimcc.com, with links to Antrim's website and many others where area information can be found.

For more information contact Jane Butler, secretary at 588-2637.

Respectfully submitted,
John Robertson, Chairman
Cynthia Crockett, Vice Chairman
Jane Butler, Secretary/Treasurer



CONSERVATION COMMISSION

The Conservation Commission work in 2006 focused on trail maintenance projects. The Commission spent time and effort in coordinating some well needed work on commission maintained trails at Meetinghouse Hill, Lily Pond, and Meadow Marsh and has initiated work to re-establish a former trail to Goodhue Hill. Trail work assistance was provided by many individuals, the Antrim-Bennington Boy Scout Troop #2, and the Great Brook Middle School Extended Learning Program. It is anticipated that the work on these trails will be completed during this coming year.

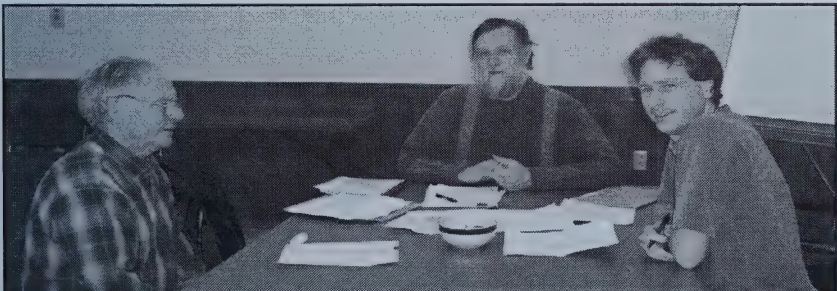
The Commission has also worked extensively with the Planning Board with regard to resource and wetland buffer zone protection through the Conservation Commission's Natural Resource Benefits Policy. The Commission took an active role in helping coordinate the conservation easement at the Mulhall Heights Development. This easement between US Route 202 and Turner Hill Road placed sixteen acres into permanent conservation with the Monadnock Conservancy. The Conservation Commission established the Natural Resource Benefit Policy for evaluating wetland buffer impacts. The policy looks favorably upon avoidance first, and then requests that a project have 'Green Project' features or significant public benefit. 'Green Project' features/benefits may be: property use (less than 40% of maximum density), added buffer zone enlargement and/or permanent conservation easements, as positive project impacts to offset proposed wetland/buffer encroachments.

The Commission actively supported the good work of the Open Space Planning Committee and its Open Space Plan. Additionally, the Commission has worked as an active partner with the Recreation Land Committee in a potential Recreation Field/Open Space partnership project on West Street. Commission sponsored hikes were taken to Campbell Pond, Meadow Marsh Trail, Lily Pond, and Goodhue Hill.

The Commission this past year had two long-time members retire from active Commission membership, Pat Webber and Peter Moore. The Commission thanks them for their long and dedicated service to the Town through their active participation on the Commission. The Conservation Commission is always glad to welcome new members or interested parties to our meetings or outreach activities. Monthly meetings are frequently the third Wednesday of the month at Town Hall. Monthly meeting notes and other activity information are posted on the Town web site at www.antrimnh.org/Pages/AntrimNH_Conservation/index.

Respectfully submitted,

Peter Beblowski
Chairman



Rod Zwirner, Peter Beblowski, Christopher Stephenson

CONTOOCCOOK AND NORTH BRANCH RIVERS COMMITTEE

As your town's representative to this committee, here is a brief summary of what we have been doing this year to protect the river that runs through our fourteen towns.

MONITORING

We continued our volunteer monitoring program during the summer. We expect to receive the analyzed data for this year's monitoring very soon. If anyone is willing to help in the monitoring two mornings a month for our section of the river, contact us. We are grateful to Hillsboro Ford Company for helping us purchase a second set of apparatus.

DISPLAY AND POWERPOINT PROGRAM

We have an interesting, informative Power Point program about the river that is now available for use by town groups, civic clubs, libraries, schools, or other interested groups. If you would like to see the program, please contact Marian Baker, of Hillsboro for this. Contact our website at www.cnbrlac.org

We also have a DVD of the river in the four seasons set to music of Vivaldi's Four Seasons. Contact Byron Carr of Hopkinton for this info.

Both of these plus our three dimensional model of the watershed and a display board of our Committee were shown in a booth at the Jaffrey Riverfest. If Antrim would like us to display our informative materials at an upcoming event in your town, contact Michelle Hamm at Monadnock Paper Mill.

BUS TOUR

We offered an educational bus tour along the complete river. This is likely to repeated again this summer or next fall during fall foliage season.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

The majority of our time was spent helping towns consider the effects of increased building of residences and commercial development along the river and its tributaries, and responding to applications to dredge and fill along the river corridor. We are in the process of revising our corridor management plan and will be contacting all town selectmen and planning board officials to assist them with suggested ways that all towns along the river can protect the river that we all share and keep it healthy enough to continue to be used for both industry, recreation, and water supply.

Respectfully submitted,

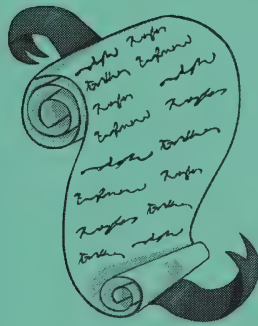
Rod Zwirner

Antrim Representative

Contocook and North Branch Rivers Local Advisory Committee

Serving the towns of Antrim, Bennington, Boscawen, Concord, Contocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, and Rindge

TOWN WARRANT



NOTES

2007 WARRANT

To the inhabitants of the Town of Antrim, in the county of Hillsborough and said State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the thirteenth (13th) day of March 2007 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open from 8 o'clock in the morning to 7 o'clock in the evening.

Article 1 To choose necessary Town Officers and Trustees for the ensuing year.

(Ballot Vote)

Article 2 To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. Supporting documents are available for review at the Antrim Town Hall office.

1. Amend Article III. Definitions: To modify, delete and add definitions to facilitate the administration of the Zoning Ordinances. **(Ballot Vote)**
2. Amend article XIV Supplemental Regulations, paragraph K.3 to establish the set Back from property lines for swimming pools to be the same as the set back for structures. **(Ballot Vote)**
3. Amend Article XIV Supplemental Regulations paragraph X to eliminate the requirement that the floor plan of each unit in a duplex dwelling be the mirror of one another and add that there shall be no interior egress between the units. **(Ballot Vote)**
4. Amend Article XIII Special Exceptions paragraph D.6 to combine subparagraphs a. & k. into paragraph a. which establishes where on a property the Accessory Living Unit may be built. **(Ballot Vote)**
5. Amend Article X Steep Slope District and Article XI Wetland District to establish the minimum lot size for duplex dwellings with more than five (5) bedrooms. **(Ballot Vote)**
6. Amend Article XIV Supplemental Regulations to establish new criteria for Home Based Businesses to insure minimum impact on the surrounding neighborhood. **(Ballot Vote)**
7. Amend Article XII Floodplain Development District to incorporate wording mandated by the Federal Emergency Management Administration as a requirement to participate in the National Floodplain Insurance Program. **(Ballot Vote)**

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 1981 Annual Meeting, you are hereby notified to meet at the Antrim Memorial Town Gymnasium in said Town of Antrim on Thursday evening the fifteenth (15th) of March 2007 at 7:00 o'clock in the evening to act upon the following:

Article 3 To see if the Town will vote to raise and appropriate the sum of One million one hundred seventy five thousand dollars, (\$1,175,000.00) for the purpose of improvements to North Main Street from the intersection of Route 31 to Smith Road which will include, installation of drainage, replacement of bridge, repair and replacement of Water and/or Sewer lines, installation of sidewalks and curbing, road widening, road resurfacing, wetlands permitting, engineering, and all other associated fees associated with the issuance of bonds (including bond counsel and the NH Municipal Bond Bank or other lending institutions). Two hundred thirty five thousand dollars

2007 WARRANT, CONTINUED

(\$235,000.00) of the monies for this work will come from FEMA and NH State Bridge Grants, One hundred thousand dollars (\$100,000) will be withdrawn from the Emergency Bridge Fund which was established for this purpose. And to authorize the issuance of not more than Eight hundred and forty thousand dollars (\$840,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such notes as shall be in the best interest of the Town of Antrim.

(Ballot Vote required. 2/3rd majority needed for passage)
Recommended by the Board of Selectmen

Article 4 To see if the Town will vote to raise and appropriate the sum of Two hundred thousand (\$200,000) (gross budget) for the purchase of land or other property interests therein, for the protection of the natural heritage and rural character of the Town, as may be in the best interest of the Town, including any buildings or structures incidental to such land; and to authorize the issuance of not more than Two hundred thousand (\$200,000) of bonds, in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq. as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon, and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/issuance of said bonds, subject, however, to the following limitation:

PROVIDED, FURTHER, that the Selectmen shall not issue such bonds until such time as they have presented to either an Annual or Special Town Meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership chosen by The Open Space Committee, and said meeting has approved the warrant article.

(Ballot Vote required. 2/3rd majority needed for passage)
Requested by the Conservation Commission/Open Space Report
Recommended by the Board of Selectmen

Article 5 To see if the Town will vote to discontinue the Capital Reserve Fund set up as the Recreation Field Development Fund created in 2004. Said funds, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund.

(Ballot Vote requested)
Recommended by the Board of Selectmen

Article 6 To see if the Town will vote to amend the purpose of the Capital Reserve Funds for the purchase of new Fire Trucks to include the purchase of any fire fighting equipment as may be required and to authorize the withdrawal of Fifteen thousand dollars (\$15,000) from the fund for the purpose of purchasing a Jaws of Life or similar equipment.

(2/3rd majority required for passage)
Requested by the Fire Chief
Recommended by the Board of Selectmen

Article 7 To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) for the update of the Town assessments in compliance with RSA 21-J:11-a and

2007 WARRANT, CONTINUED

RSA 75:8-a; and to withdraw the sum of Twenty thousand dollars (\$20,000) from the Capital Reserve set up for this purpose.

Recommended by the Board of Selectmen

Article 8 To see if the Town will vote to raise and appropriate the sum of Three hundred thousand dollars (\$300,000) to be added to the present Capital Reserve Funds in the following manner and to appoint the Selectmen as agents for all these funds:

\$ 35,000	Town Building Repair Capital Reserve Fund
\$ 15,000	Police Vehicle Capital Reserve Fund
\$ 20,000	Highway/Engineering Capital Reserve Fund
\$ 5,000	Fire Department Capital Reserve Fund
\$205,000	Bridge Maintenance Capital Reserve Fund
\$ 20,000	Revaluation Capital Reserve Fund

Recommended by the Board of Selectmen

Article 9 To see if the Town will vote to raise and appropriate the sum of One hundred twenty five thousand dollars (\$125,000) for the purpose of assisting in the financing of infrastructure improvements in the downtown, exterior improvements to Town buildings located within the TIF District, provide parking in the downtown, and continued improvements in Memorial Park and around Mill Pond, and/or other downtown improvement projects such as the purchase of digital projection, and sound equipment that can be used to show films, assist with community presentations, and private functions in Town Hall, and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of One hundred twenty five thousand dollars (\$125,000) for these purposes.

Requested by the TIF Committee Recommended by the Board of Selectmen

Article 10 To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the purpose of business development and improvement projects in the Downtown Antrim Tax Increment Finance (TIF) District and to withdraw from the Downtown Antrim Tax Increment Finance (TIF) District account the sum of Ten thousand dollars (\$10,000) for these purposes.

Requested by the TIF Committee Recommended by the Board of Selectmen

Article 11 To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000) for major repairs to our government buildings, including, but not limited to a new heating system at the fire station if needed, and improvements at the Recycling Center, the Town Gym, the Aiken Barn, improvements to the beach house, Town Hall improvements, etc. and to withdraw from the Town Building Repair Capital Reserve Fund Forty thousand dollars (\$40,000) from this reserve account set up for this purpose.

Recommended by the Board of Selectmen

Article 12 To see if the Town will vote to create a Capital Reserve for Recreation Land Purchase and Development for the purpose of underwriting the cost associated with the future acquisition of recreational land needs of the Town, as recommended by the Parks and Recreation

2007 WARRANT, CONTINUED

Commission, and approved by the Board of Selectmen. The Board of Selectmen shall be the agent responsible for expenditures from the fund. To raise and appropriate from the General Fund the sum of One Hundred Thousand dollars, \$100,000.00 to be placed in said fund.

(This Article to be considered only if Article #5 passes)

Recommended by the Board of Selectmen

Article 13 To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars (\$12,000) to install fencing, and provide improved maintenance at Shea Field and the Antrim Town Gym. Six thousand dollars (\$6,000) of this will come from the ConVal School District maintenance budget and the balance, Six thousand dollars (\$6,000) will be raised by taxes. The Park and Recreation Commission will be responsible for the administration of the funds, and completion of the required work.

Recommended by the Board of Selectmen

Article 14 To see if the Town will vote to raise and appropriate Twenty nine thousand five hundred dollars (\$29,500.00) for the purchase of a new police cruiser vehicle and to withdraw the Twenty nine thousand five hundred dollars (\$29,500.00) from the Police Capital Reserve Fund created for this purpose.

Recommended by the Board of Selectmen

Article 15 To see if the Town will vote to raise and appropriate Twenty thousand dollars (\$20,000) for Professional Engineering services as is required for the updating of our infrastructure improvements and to withdraw Twenty thousand dollars (\$20,000) from the Highway/Engineering Capital Reserve Fund created for this purpose.

Recommended by the Board of Selectmen

Article 16 To see if the Town will vote to support the establishment of a Teen/Community Center. The cost of which, for 2007 will not exceed Six thousand dollars (\$6,000.00) of Town funds and will be financed out of the current operating budgets or TIF funds. No funds will be allocated until an operations plan, and a grant application has been completed and approved to provide any additional funding that will be required. This plan and application shall be reviewed by the TIF Advisory Board and the Board of Selectmen. Further, a complete operations program will be prepared and presented at the 2008 budget hearings to justify and request any additional funding by the Town.

Requested by the Grapevine Family & Community Services

Recommended by the Board of Selectmen

Article 17 To see if the Town will vote to raise and appropriate the sum of Three million one hundred thirty thousand two hundred ninety seven dollars (**\$3,130,297.00**) to pay the normal operating costs of the Town (as set forth in the Town Budget-including Three hundred thirty five thousand five hundred dollars (**\$335,500.00** for the Water & Sewer Department) and excludes all warrant articles or take action thereon.

Recommended by the Board of Selectmen

2007 WARRANT, CONTINUED

Article 18 Petitioned Article To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future of the people of Antrim.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Antrim encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

(By Petition)

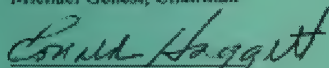
Article 19 To hear reports of the committees and act thereon.

Article 20 To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 12th day of February 2007.

Antrim Board of Selectmen


Michael Genest, Chairman


Ronald Haggitt


Benjamin Pratt

BUDGET

	2006 Appropriated	2006 Expended	2007 Requested
GENERAL GOVERNMENT			
Executive Office	104,350	102,284	107,850
Information System	28,880	28,359	34,500
Election & Reg.	25,400	25,124	28,950
Financial Admin.	72,050	73,636	77,080
Reval of Property	43,000	44,125	17,000
Judicial & Legal	15,000	33,140	78,620
Employee Benefits	287,400	303,251	349,550
Planning & Zoning	73,050	92,663	74,340
Gen. Govt. Bldg.	94,300	98,517	105,000
Cemeteries	10,000	11,410	10,000
Property/Liability Ins.	34,000	34,664	36,000
Other Gen. Govt.	30,000	31,840	12,000
GENERAL GOVERNMENT: TOTAL	817,430	879,013	930,890
PUBLIC SAFETY			
Police Department	298,087	305,846	326,855
Ambulance	4,000	5,777	900
Fire Dept.	90,500	93,384	87,800
Building Insp.	33,160	33,822	26,500
Homeland Security	36,000	41,756	6,000
PUBLIC SAFETY: TOTAL	461,747	480,585	448,055
HWYS, STRTS, BRIDGES, ARTS			
Highway, Streets	655,700	649,207	650,600
Bridge Expense	2,000	2,055	18,000
Street Lighting	18,000	15,512	16,000
Care of Trees	8,000	8,300	9,000
Hydrants	3,300	3,300	3,500
A.R.T.S.	142,500	139,625	143,750
HWYS, STRTS, BRIDGES, ARTS: TOTAL	829,500	817,999	840,850
HEAVY EQUIPMENT LEASE/PURCHASE	120,000	120,000	90,000
HEALTH & WELFARE			
Contoocook Housing Trust	500	500	500
Home Health Care	8,000	8,000	8,000
Family Mental Health	3,200	3,105	3,105
Project Lift	1,000	1,000	1,000
Samaritans	250	250	250
The Grapevine	5,250	5,250	5,250
Saint Joe Community Services	2,600	2,600	2,600
Other misc. contributions	-	-	500
Animal Control	800	800	800
Other Direct Assistance	45,120	42,922	54,000
HEALTH & WELFARE: TOTAL	66,720	64,427	76,005
CULTURE & RECREATION			
Parks & Recreation	48,500	50,490	61,100
Library	115,345	112,493	121,716
Patriotic Purposes	1,000	1,000	1,000
CULTURE & RECREATION: TOTAL	164,845	163,983	183,816

BUDGET, CONTINUED

	2006 Appropriated	2006 Expended	2007 Requested
CONSERVATION	2,000	268	2,000
DEBT SERVICE			
Long Term Notes	163,150	163,150	163,150
Interest Long Term Notes	27,808	33,612	58,531
Tax Anticipation	1,500	2,200	1,500
DEBT SERVICE: TOTAL	192,458	198,962	223,181
TOTAL TOWN BUDGET	2,649,450	2,725,237	2,794,797
MUNICIPAL WATER/SEWER	340,058	281,046	335,500
CAPITAL RESERVE WARRANT			
Fire Reserve	1,000	1,000	5,000
Ambulance	-	-	-
Police Reserve	10,000	10,000	15,000
Highway Dept.	1,000	1,000	20,000
Govt. Bldg.	25,000	25,000	35,000
Bridge Maintenance	80,000	80,000	205,000
Library Addition	-	-	-
Recreation Land	25,000	25,000	-
Revaluation	20,000	20,000	20,000
TOTAL RESERVES	162,000	162,000	300,000
2007 WARRANT ARTICLES			
#7 Assessment Reserve	25,000	19,564	20,000
#5 Fire Department	-	-	15,000
Mill Pond Dam	100,000	42,608	-
Bryers lane betterment	98,000	108,051	-
#9 TIF Infrastructure imp.	120,000	120,000	125,000
#10 TIF Business Imp.	10,000	10,000	10,000
#11 Building improve	40,000	39,904	40,000
#13 Shea Field Improve	12,000	8,763	12,000
#15 New Police cruiser			29,500
#3 North Main including Bridge			1,175,000
#4 Open Space Bond			200,000
Library Addition	946,000	946,000	
#16 Infrastructure Engineering	60,000	58,385	20,000
Flood Repairs-White Birch	700,000	46,895	
#17 Teen Center			6,000
#12 Recreation Improvements			100,000
TOTAL WARRANT ARTICLES	2,111,000	1,400,170	1,752,500
GRAND TOTAL	5,267,758	4,568,453	5,182,797
PROJECTED REVENUE	3,400,124	2,812,624	3,297,416
TO RAISE BY TAXES	1,867,634	1,755,829	1,885,381

SOURCES OF REVENUE

	Revenue 2006	Revenue 2006	Revenue 2007
TAXES			
Yield Taxes	10,000	19,000	15,000
Interest & Penalties	53,000	43,500	53,000
In Lieu of Taxes	8,000	6,100	6,000
Boat Fees	1,400	1,400	1,400
Excavation Taxes	350	450	350
Land Use Taxes	20,000	6,800	12,500
INTERGOVERNMENTAL REVENUE - STATE			
Revenue Block Grant	105,500	116,500	115,500
Highway Block Grant	82,200	82,200	79,000
State Aid Water Pollution	19,974	19,974	19,166
State - Landfill Closure	5,500	5,600	5,200
LICENSES & PERMITS			
Motor Vehicle Fees	372,000	367,000	375,000
Dog Licenses	1,700	1,600	1,600
Permits & Filing Fees	16,000	13,000	16,500
CHARGES FOR SERVICES			
Income from Departments	55,000	97,000	69,685
Ambulance	13,000	13,000	7,500
MISCELLANEOUS REVENUES			
Interest on Deposits	7,200	9,000	9,000
Sale of Town Property	1,700	-	75,000
Refunds, Dividends & Misc.	8,100	8,500	47,015
OTHER REVENUE SOURCES			
Repayment from W&S Dept.	23,500	21,000	20,000
Capital Reserves	351,000	263,000	439,500
Municipal W&S	337,000	305,000	335,500
Long Term Financing			
Tax Incentive District	130,000	130,000	135,000
Grants -Fema Mitigation	680,000	225,000	289,000
Grants -Transportation Enhance	40,000	-	20,000
From Unreserved Balance	110,000	110,000	110,000
From Bonds and Notes (N.Main/Open space)	948,000	948,000	1,040,000
TOTAL REVENUE/CREDITS	3,400,124	2,812,624	3,297,416

BALANCE SHEET TOWN ACCOUNT

<u>Assets</u>	<u>2005</u>	<u>2006</u>
Cash and cash equivalents	1,138,743	832,000
<u>Accounts Receivable</u>		
Uncollected Taxes Current Year	483,398	373,020
Unredeemed Taxes (Net of \$40,000 Reserve)	88,950	117,684
Grant Receivable	0	288,376
Due from Trustees of Trust Funds	5,515	42,194
Misc. Receivables	67,000	0
Total Accounts Receivable	644,863	821,274
Prepaid Expenses	0	14,024
Property Tax Deeded or Liated	11,672	11,475
Total Assets	1,795,278	1,664,749
<u>Liabilities</u>		
Accounts Payable	232,800	178,850
Due School District	<u>781,477</u>	1,013,840
Total Liabilities	1,014,277	1,192,690
<u>Fund Balance</u>		
Designated:		
TIF District-Sidewalks	0	0
TIF District-Available	118,681	102,289
Richardson Trust	0	3,200
Other Funds	25,904	0
Undesignated	<u>636,416</u>	366,570
Total Liabilities and Fund Balance	1,795,278	1,664,749

STATEMENT OF BONDED DEBT

	<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
Sewer Bond			
\$948,000			
5.20%			
	2007	\$33,150	\$4,135
	2008	\$33,150	\$2,477
	2009	\$32,950	\$824
Water System			
\$300,000			
5.9-8.40%			
	2007	\$15,000	\$1,890
	2008	\$15,000	\$630
Town Hall Restoration			
\$852,141			
5.14%			
	2007	\$85,000	\$17,489
	2008	\$85,000	\$13,133
	2009	\$85,000	\$8,776
	2010	\$85,000	\$4,420

STATEMENT OF NON-BONDED DEBT

Fire Truck Purchase			
\$90,000	2007	\$30,000	\$2,931
3.62%	2008	\$30,000	\$2,931
Library Addition			
\$850,000	2007	0	31,762
4.25%	2008	41,527	35,688
	2009	43,311	33,905
	2010	45,171	32,045
	2011	47,112	30,105
	2012	49,135	28,081
	2013	51,245	25,971
	2014	53,446	23,770
	2015	55,742	21,474
	2016	58,137	19,080
	2017	60,633	16,583
	2018	63,238	13,979
	2019	65,954	11,262
	2020	68,787	8,430
	2021	71,741	5,475
	2022	74,822	2,394

CONTOOCCOOK HOUSING TRUST

CONTOOCCOOK HOUSING TRUST

P.O. Box 216
New Ipswich, NH 03071
Phone/Fax (603) 878-1247
info@housingtrust.org

15 December 2006

Bill Prokop
Town Administrator
Town of Antrim
66 Main Street
P.O. Box 517
Antrim, NH 03440-0517

Dear Mr. Prokop.

The Contoocook Housing trust would like to thank the Town of Antrim for their financial support in 2006 and would greatly appreciate the Town's continued support in 2007. We would like to request \$1,000 in support for 2007.

The Contoocook Housing Trust owns four properties in Antrim, with a total of 12 units in them. We also have loaned or granted funds to three different families so they could purchase homes in Antrim. We have always paid full property taxes on all of our properties and are totally self-supporting. In addition, we are proud to have Antrim residents as valued Board members as well as employees.

We are looking forward to our sixteenth year of operation and hope you will help us continue with our mission to provide affordable rental and homeownership opportunities to lower and moderate income families in your town and elsewhere within our region.

Thank you for your time and consideration.

Sincerely,



Alice Altman
Executive Director

DOWNTOWN ANTRIM TIF DISTRICT

In 2006, we completed the final stages of our Main Street beautification program. In addition, our Phase II grant application for improvements on Route 202 (Concord Street) and Elm Street to North Main Street was approved by the State of New Hampshire's Transportation Enhancement Advisory Committee. The cost of the project is estimated at \$406,688 and the town's share of the cost, using TIF funds, will be \$122,006. The engineering work on this project will begin in the second half of 2007, when the state funds will become available to us.

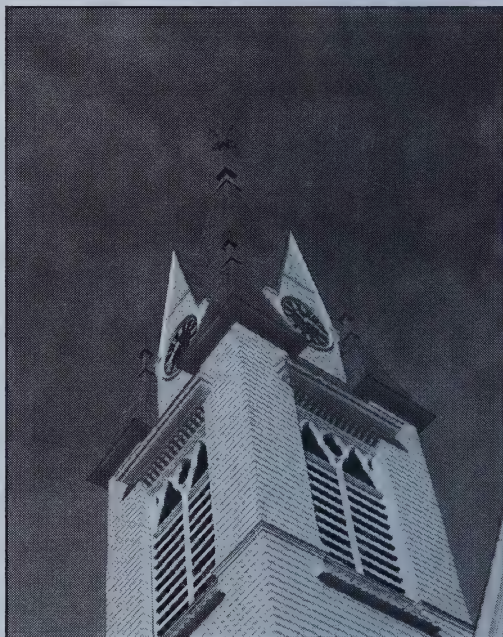
In the past year, we were able to make improvements to Memorial Park, install security cameras and secure-entry systems in our town buildings, repair the town clock, install fencing and signage on Summer Street, finalize the easement project for Touchwood Square, and provide daffodils to all property owners in the TIF district for planting so that this spring we will see new color in our downtown area. All of these projects are intended to improve the downtown's appearance and safety.

Revenues of the TIF (Tax Increment Financing) District come from new tax revenue generated by increases in property values that have occurred since the establishment of the TIF district in 2000. In 2006, the increment was \$108,667, an increase of just over \$13,000 from 2005. This is due to property owners investing in their property and making improvements that generate tax dollars for reinvesting in the District. As of December 31, 2006, the balance in the TIF account was \$102,450, after paying all costs that were in our approved warrant articles.

The Committee has worked very hard this past year and their commitment to the job and their counsel has made it easy for me to carry out my duties as District Administrator. I sincerely thank them for all their work. The committee consists of: David Essex, Rick Edmunds, Robert Edwards, Monica Steele-Hunt, and Jeana White. We also wish to thank two of our longtime residents who have made donations to the TIF account to be used for further improvements in the downtown, and have asked to remain anonymous. We admire and appreciate your caring for the Town.

If you have any questions or suggestions regarding how TIF should spend its funds to improve the downtown, we welcome your comments. We are all proud of Antrim and we thank you for your support.

Respectfully submitted,
William A. Prokop
District Administrator



Town Clock

FIRE DEPARTMENT



The Antrim Fire Fighters are very thankful we have the support of our town residents; with your continuous support we were able to purchase a new 2005 Ferrarar 6Man Cab Pumper. It is a much needed piece of apparatus, and has already helped us in many instances.

As spring approaches we want to remind you to please be sure to check your fire alarm/carbon dioxide detector batteries. Always be sure you have a spare set of batteries on hand.

TOTAL INCIDENTS FOR YEAR 2006:

Incident type:

Fire	26
Rescue/EMS	10
Hazard conditions (no fire)	37
Service call	14
Good intent call	18
False alarm/call	10
Severe weather/disaster	1
TOTAL	116

Thank you for your ongoing support.

Respectfully submitted,

The members of Antrim Fire Department

THE GRAPEVINE FAMILY & COMMUNITY RESOURCE CENTER

As our tenth anniversary year comes to a close, The Grapevine continues to provide early childhood education and parenting support, and to build on the resources in our community. This year we began partnering with A.C.C.E.S.S. and the Under One Roof project, based in Peterborough, to work on a plan to develop community transportation. The initiative, called Transportation for Everyone, encompasses the 14-town eastern Monadnock Region and is unique in its local approach, modeled after The Grapevine's "4-Town Group" of residents from Antrim, Hancock, Bennington and Frankestown. The project aims to ensure that anyone who needs a ride can get one: seniors, youth, people with disabilities, families with no car.

Last year, The Grapevine served 1,570 people at the center and in the community. Of those, approximately 33% were from Antrim, 14% from Frankestown, 20% from Bennington, and 13% from Hancock. Grapevine programs, services and resources include:

Parent-Child Programs and Family Supports

- **Better Beginnings Parent-Child Program**, for children 18 months through 5 years of age and their parents/caregivers, providing early childhood education, parenting education and family support;
- **Better Beginnings for Babies**, for infants from birth to 18 months and their parents, offering parenting education, support and early childhood education;
- **The Learning Vine**, a parent-cooperative preschool program. Curriculum includes hands-on activities, problem solving and conflict resolution skills that help young children prepare for success in school;
- **Parenting Education and Support**: The Grapevine offers parenting education workshops and discussions, as well as home-based parenting support;
- **Early Home Support**: Home-based support for Medicaid-eligible young mothers and their infants, in collaboration with Home Healthcare and The Family Center;
- **Visitation Site**: The Grapevine is an approved supervised visitation site for the NH Division of Children, Youth & Families, offering local families with a much-needed, family-friendly environment for these important visits between noncustodial parents and their children. The next closest site is in Keene.

Community Services, Resources and Activities:

- **Information, Referral and Assistance** for people in need of basic services and resources such as food, shelter, clothing, transportation, health and dental care, health insurance;
- **Access to Health and Human Services**: The Grapevine provides a local office for Monadnock Family Services (child and family counseling), A.C.C.E.S.S. (employment support for adults with disabilities, and school-to-work transition support for students with disabilities), Milford Area Mediation (family conflict resolution), SW Community Services (homeless outreach) and Home Healthcare (NH Healthy Kids health insurance);
- **Classes and Workshops**: Parenting education (birth to teen years), anger management, nutrition, money management, substance abuse prevention, and other topics;

THE GRAPEVINE, CONTINUED

- **Community Wood Bank:** Free firewood on an urgent or emergency basis to families and individuals who use wood as their primary heat source and cannot afford to buy it;
- **Community Suppers** in Antrim, Hancock, Bennington and Fracestown, initiated by The Grapevine and run by townspeople and groups: Free, every week. Call The Grapevine by noon the day before if you need a ride;
- **Strong Living:** a community-based, volunteer-driven strength training class for older adults;
- **The People's Service Exchange:** a neighbor-helping-neighbor network which offers people from all walks of life a local, coordinated network for trading services and skills with other members;
- **The Before School Club:** Before school care and enrichment for students of Antrim Elementary and Great Brook schools, initiated by The Grapevine's "Brown Bag Coalition";
- **Meeting space for local groups.**

The Grapevine, a 501(c)(3) nonprofit organization funded by grants and local support, was honored in 2006 as the recipient of the statewide Smith Award for "Excellence in service to families." For more information about The Grapevine, read our column in The Limrik, give us a call at 588-2620, drop by the center in the Aiken Street Barn behind the Tuttle Library in Antrim, or visit our pages on the Antrim town website at www.antrimnh.org.

Respectfully submitted,
Kristen Vance
Director



Wood Bank constructed with grant money

HIGHWAY DEPARTMENT



2006 was one of the wettest years on record. Approximately fifty-three inches of rain fell during the summer months, with about ten inches falling in the May floods alone. It was reported that it was the worst flooding since the 1938 hurricane. This presented us with its own problems, but I am happy to report that we didn't lose any roads during the flood conditions while

many surrounding towns did. I'd like to thank the highway crew for the long hours they put in during this crisis.

Twelve culverts were pulled and replaced this summer mostly in the flood related areas. On other news, five miles of roadway were crack filled and all town roadsides were mowed. Old Pound Road, Old Hancock Road, Barden Hill Road, Inch Cape Road, and the upper end of Pleasant Street were all overlaid with asphalt to prolong the life of the roads.

In ongoing operations, thirteen roadsides in town were brush cut and chipped. 4,000 yards of crushed gravel was made and is being used as we speak. Bryers Lane has been completed, and brought up to Class V and will now be maintained by the Town.

We are looking at rebuilding North Main Street in 2007. It will be an expensive operation as we will need to replace the bridge as well as putting the water runoff underground.

I would like to take this time to thank everyone for their support.

Respectfully submitted,

Bob Varnum
Road Agent

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2006, HCS Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Antrim. The following information represents HCS's activities in your community over the past twelve months.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	1082 Visits
Physical Therapy	98 Visits
Occupational Therapy	24 Visits
Medical Social Worker	2 Visits
Outreach	17 Visits
Homemaker	357 Hours
Home Health Aide	243 Visits
Home and Community Base Care*	116 Hours
Health Promotion Clinics	12 Clinics
Child Health & Prenatal	32 Hours

Total Unduplicated Residents Served: 83

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Prenatal and well child care, hospice services and regularly scheduled "Nurse Is In" clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2006 with all funding sources is \$219,195.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2007, we request a total appropriation of \$8,000.00 to continue to be available for home care services in Antrim.

Thank you for your consideration.

JAMES A. TUTTLE LIBRARY DIRECTOR

This has been an extremely busy and productive year for the Library. We have continued with renovation, reconstruction and refurbishing, and in March of 2006 the voters of Antrim agreed that it was time to build an addition. David Dubois created a beautiful and functional design for the building, keeping it in harmony with the existing building, and John Kendall's building company was chosen to construct it. Since March, Library staff, Trustees, the designer and builders, as well as various members of the public have been hard at work finalizing plans and drawings and making decisions on materials, colors, shelving, and furnishings, as well as everything else that goes into constructing new space and renovating and refurbishing old space. Many thanks to the Teen Advisory Group which helped plan the new Young Adult space. All of us who are involved in the Library community want to thank the voters for their confidence and faith in us and for their support for the project. Groundbreaking occurred in October, and by the end of 2006, the foundation had been poured, walls were up and framed, and the building was in the process of being closed in.

ACQUISITIONS

- Children's & Young Adult materials: 293
- Audiovisual materials: 225
- All other materials: 437
- **TOTAL ACQUISITIONS : 955** (206 of which were gifts)

CIRCULATION

- Children's and Young Adult circulation: 7,038 items
- Audiovisual circulation: 7,118
- Other: 14,889 (books for adults, periodicals, etc.)
- **TOTAL CIRCULATION: 28,191**

COMPUTER USAGE

- Library computers: 974
- Wireless access: 350
- High speed cable Internet access is provided free of charge to the Library by Comcast. Another computer has been purchased for public access. In addition, the Library is a wireless "hot spot", allowing patrons to access the Internet from their laptops. Usage of this service has increased.

INTERLIBRARY LOAN

- 1,145 ILL transactions processed (requested, borrowed from and loaned to other libraries)

AVERAGE WEEKLY LIBRARY USE

- 369 persons per week (based on quarterly sampling)

APPROXIMATE TOTAL OF LIBRARY USE FOR 2006

- 19,188 per year

CLASS VISITS

- 40 classes from Antrim Elementary School

NEW PATRONS

- 206

JAMES A. TUTTLE LIBRARY DIRECTOR, CONTINUED

AUTOMATION

Automation of all of the circulation processes was completed in December. Be sure to stop by to pick up your new bar-coded Library ID cards. Patrons must present their Library cards in order to check out materials.

PROGRAMS

Seed-starting workshop for children and adults with Chauncey Farm; our annual Pet Read-In Storytime for children; TV Turn-off week including a Pajama Storytime; our annual Creative Arts Challenge for children and adults during the month of April and an Artists' Tea; an Herbal workshop with Tenney Farm; periodic book displays for children and adults showcasing different authors, themes, and formats; Library Open Houses during the Home and Harvest Festival and on Patron Appreciation Day; a program with the Historical Society on the history of the Library; Microcredit NH office hours and workshops on setting up and operating a small business; a Gift basket raffle; monthly Friday Storytimes (January through June and September through December); Unfortunately, the IRS stopped sending tax forms to small libraries this year, although we do have the ability to print forms for patrons from the IRS website. Partially because of this decision by the IRS, AARP stopped providing free tax help at many libraries during the year. There are still a few institutions in the area approved to provide this service; please ask Library staff for information.

SUMMER READING PROGRAM

The Library was awash with swashbuckling pirates and seafaring tales as eighty-nine children, young adults and parents signed up to participate in the Summer Reading Program, "TREASURE READING". They participated in reading, being read to and listening to books on tape or CD, Storytimes and crafts, a party, costumes and other fun activities. Stories were read by teachers Maryanne Cullinan and Mark Schaub, AES principal Deb Lesure, and Connie Vandervoort of Owl Tree Puppets.

OTHER SERVICES PROVIDED

A rotating video and DVD collection shared with the Nubanusit Library Coop; a rotating collection of Large Print books from the NH State Library; "Book Bag" collections and Interlibrary Loan assistance for several book discussion groups; Internet tutorials and assistance; two computers for public Internet access as well as wireless accessibility; current periodical swap; Project LIFT tutorial space and assistance; genealogy research and assistance; research assistance to all patrons and local groups; a large and continually growing audio book collection (books on tape and CD), as well as a growing collection of DVDs to supplement our extensive video collection. Please speak to Library staff about requesting additional services.

VOLUNTEERS AND DONORS

The Library continues to depend on the generosity of its users, who remain generous with their time, money and support.

Respectfully submitted,
Kathryn R. Chisholm
Library Director

TRUSTEES OF THE JAMES A. TUTTLE LIBRARY

The Trustees began 2006 with the hope of getting support for a needed addition to the library, an addition which had been a dream for the last ten years. Trustee Nancy Benda spent untold hours preparing a Power Point of facts and figures explaining the need for the expansion, which she presented eloquently to the Selectmen and Capital Improvement Committee, to those who attended the bond hearing, and to everyone who walked by the Library table at the Antrim Elementary Winterfest in February. With the initial plans drawn up by David Dubois, the support of the Town Administrator, the Selectmen, and the Capital Improvement Committee, the bond for the addition was put before and passed by the voters on March 16, 2006 at the Town Meeting.

The Trustees extend their gratitude to all those who voted in support of the bond, thus helping to "write the next chapter" of the Tuttle Library, celebrating its centennial in 2008. The addition will add about another four thousand square feet of space, providing for a children's room, a young adult section, and a reading room. The building will be brought up to code, and an air conditioning and more efficient heating system will be included. Complying with the American with Disabilities Act, the new elevator and outside ramps will ensure accessibility to all.

After an extensive process of reviewing applications, conducting interviews, and scrutinizing bids, the Trustees chose *J.S. Kendall, Antique Restoration & Custom Building* to build the addition based on the designs of David Dubois. Both John Kendall and David Dubois were present at the groundbreaking Saturday, October 14, where an enthusiastic crowd of supporters was welcomed by Trustee Chair Sharon Dowling and Library Director Kathy Chisholm. Both expressed their gratitude to those who have supported the library addition. Selectman Ben Pratt, a staunch supporter of the library, briefly mentioned what the library has meant to him and his family over the years. It was noted by members of the crowd that the addition had been possible in part through the generosity of Jim Rymes who had previously donated the Aiken property next to the existing Library to the town.

On December 2, Patron Appreciation Day, patrons had a chance to try out the newly bar-coded patron card. This transition to an automated materials checkout process will provide a higher level of service for library users. In addition, a newly installed wireless connection will allow the public to bring in their computers and use the Internet. Another computer has also been added for public access to the Internet.

The Trustees would like to thank the many patrons who have been generous with gifts of time, materials, and money throughout the year. It would be impossible to thank them all, but among those we do thank are Diane Kendall for donating the proceeds from the sale of "Antrim Athletics" T-shirts to the building fund, Cindy Zawacki and AES for donating table space to the library at the Winterfest, and Claire Cochrane and Heather Readel for providing face painting at the Annual Pet Read-In where Nancy Benda, Kristin Readel and Melissa Lawless read to the children. We also thank Maryann Cullinan, Deb Lesure and Connie Vandervoort for participating in the Summer Reading Story Times and the Women's Club for a sizable donation for books.

For donations to the Building Fund, we thank the Pratt family, Phyllis Fries, Betty Avery, Daniel Chaffee and Ouida Young, and Stephen and Marcia Uhlman. We also extend our gratitude to the family and friends of Barbara Shea who have contributed to a memorial fund in her name.

Respectfully submitted,
Sheila Proctor
Secretary

JAMES A. TUTTLE LIBRARY FINANCIAL REPORT

LIBRARY FUNDING

December 31, 2006

Cash Balance Forward, 01/01/06 **18,253.51**

INCOME

Trust Fund Income	
Deposited 7/2005 (interest received 2006)	6,500.00
Deposited 1/15/2006 (interest received 2006)	7,483.48
Interest	13.85
Fines	968.66
Other	2,095.90

TOTAL INCOME **17,061.89**

EXPENSES

Books	6,428.36
Audio Visual	1,587.50
Subscriptions	876.61
Programs	292.28
Supplies/Office Expenses	4,924.97
Automation	-
Furniture/Equipment	1,394.82

TOTAL LIBRARY FUNDED EXPENSES **15,504.54**

TOWN FUNDING

Wages	90,970.65
Software	6,928.03
Books	5,019.53
Telephone	301.86
Electricity	1,723.93
Oil	2,413.15
Copier	618.86
Maintenance/Repairs	4,516.79

TOTAL TOWN FUNDED EXPENSE **112,492.80**

TOTAL LIBRARY EXPENSE 2006 **127,997.34**

Cash Balance Ending 12/31/2006 **19,810.86**

BUILDING FUNDS

Balance at 1/1/2006 **28,623.88**

INCOME

Contributions/Interest	16,449.81
Town Income	260,000.00

EXPENSES **245,475.25**

Balance Ending 12/31/2006 **59,598.44**

Respectfully submitted,

Nancy Benda

Treasurer, Library Board of Trustees

MONADNOCK FAMILY SERVICES

Census Report

7/1/05 – 6/3/06

Age:	Adults	53
	Children	43
	Elderly	5
Gender:	Female	44
	Male	57
Insurance:	Self-Pay	20
	Medicare	12
	Medicaid	27
	Other	42
Totals:	Clients Seen	101
	# Visits	3,094
	Hours of Service	4,693
Billing:	Charges	215,058.94
	Payments	(165,455.49)
	Discounts Given	(24,734.58)
	Contractual Adjustments	(15,570.18)
	Uncollectable	(7,599.73)
	Total Outstanding	1,698.96

Diagnosis:

13	Disorders of Infancy/Childhood/Adol
9	Substance-Related Disorders
1	Schizophrenia/Other Psychotic Disorder
26	Mood Disorders
12	Anxiety Disorders
1	Disruption of Conscious Perception
32	Adjustment Disorders
3	Personality Disorders
4	Non-Mental Disorders

Referral Sources:

17	Self	12	Non-Psychiatric Physician
17	School	1	Employee Assistance Program
3	Other Psychiatric Facility	6	Other Healthcare Provider
10	Law Enforcement/Correction	24	Other
2	Private NH Practice	2	Unknown
7	Social/Community Agency		

PARKS AND RECREATION DEPARTMENT

The members of the Parks and Recreation Commission in 2006 were Sam Harding, Peter Lamb, and Rick Wood. The commission accepted with regret the resignation of Rick Wood in the summer of this year. At the end of summer, the commission gained two new members, Rick Davis and Pat Leonard.

Celeste Lunetta served as the Recreation Director. Tammy Ford was hired as the Program and Office Assistant. There are many other volunteers and staff members who are vital to our programs and facilities. In fact, there are more than ninety individuals volunteering for our programs, as well as more than twenty-five business and non-profit groups that provide financial assistance to the recreation programs.

The following programs were in operation during the year of 2006: youth and adult basketball, youth floor hockey, adult volleyball, adult yoga, aerobics, step aerobics and Pilates classes, Babe Ruth Softball, Cal Ripken Baseball, T-Ball (coed), a baseball and softball clinic with Butch Hobson, ski and snowboard trips to Crotched Mountain and Loon Mountain, Children's Chorus, after school programs for children in elementary and middle school, Family Fun Nights, First Aid and CPR classes, babysitter training, summer camp, Teens Adventure Camp, swimming lessons and lifeguards at the beach, modern dance class, Youth Soccer, Chess Club, Spring Egg Hunt, Halloween Party and window painting, middle school dances, and indoor walking during the winter months.

This was the inaugural year for the Community Bus, which allowed the recreation department to schedule bus trips, both to entertainment venues and to serve some basic transportation needs for our citizens. The bus ran successful trips throughout the summer for the Summer Camp, as well as shopping and lunch trips for adults. We also went to the *Nutcracker* at the Opera House in Boston, and shuttled sports teams. A Community Bus Planning Group was formed at the end of 2006, and will meet monthly during 2007. The purpose of this group will be to provide planning and stewardship for the Community Bus.

Numerous improvements to parks facilities took place during 2006. At Gregg Lake, Eagle Scout candidate Brian Francis designed and built an additional picnic pavilion. This project required a great commitment and organizational skill, as well as labor. The community will certainly benefit from the additional shelter, and we are grateful to Brian for his time and services. J.S. Kendall Builders donated funds to purchase picnic tables for the pavilion. In addition, the town built steps onto the deck at the guard shed and replaced the ceiling and roof to the bathhouse.

2006 was the second year that the Lake Host program was in effect at Gregg Lake Boat Launch. The boat traffic is increasing at the Lake, and there is also increased excitement about sail boating at the lake. The Lake Host program provides monitoring of boats coming in and out of the lake to provide education about invasive aquatic species.

At Shea Field, dugouts, new player benches and foul line markers were added to the baseball field. New fence was added along West Street and the fence behind the playground was replaced. We would like to express our gratitude for the following people for labor donations to Shea Field improvements: Webber Foundations-dugout concrete work; Rick Sudsbury-dugout site prep; Larry Martel-dugout staining; Peter Moore-infield rototilling; Jim Cleary & Jay Cox-tree clearing. Commission member and volunteer Peter Lamb has managed the work and improvements at Shea Field.

PARKS AND RECREATION DEPARTMENT, CONTINUED

At Memorial Park on Jameson Avenue, there were improvements made to both the tennis and basketball/skate area. The basketball/skate park area has been in greater use all the time. In concert with the Summer Street repaving, the court was extended and the hoops were moved to make more efficient use of this shared space. At the tennis court, with funding from the TIF funds, the surface was recoated and repainted. In 2007, the posts will be replaced. There is a need for citizens who care about this park to come forward and help the commission plan for and monitor the space.

At the Antrim Town Gym, improvements were made to the Recreation Office. Office furniture was installed, which was a tremendous improvement to the workspace. The recreation office is host not only to the daily work of the recreation programs, but also to the Before School Program, the After School Program and the Summer Camp. Additionally, the Stearns family donated a water cooler.

As always, the Parks and Recreation Commission welcomes your input. If you are interested in joining, please contact any of the members listed above, or the town offices.

Respectfully submitted,
Celeste Lunetta
Recreation Coordinator

**Antrim Parks & Recreation wishes to recognize and thank the following
Business Sponsors and Non Profit Organizations for the support given during 2006:**

Business Sponsors:

Antrim Lumber
Antrim Medical Group
A Place In The Woods
Appleshed Realty
Battaglia Foundations
Bellows Nichols Insurance
Carbon Fiber Works
Chauncey Farm
Country Brokers Realty
Dugre Auto
Edmunds Ace Hardware
Innovative Natural Resource Solutions
J.S. Kendall Builders
Monadnock Paper Mills
Norway Hill Associates
Rick and Diane's Pizza
Small Town Auto Repair
T-Bird
Tenney Farm

Nonprofit Organizations that provided funding:

Antrim-Bennington Lions Club
Creating Positive Change
Gregg Lake Association
New Hampshire Lakes Association
New Hampshire State Council for the Arts
PlusTime NH
White Birch Point Association

PARKS AND RECREATION DEPARTMENT, CONTINUED

And a hats off to our volunteers!! Coaching and more!

Beth Aborn: Soccer	Peter Kazanovich: Basketball
Paula Auterio: Soccer	Mackenzie King: Family Fun Nights
Scott Baldwin: Softball and Basketball	Mike Kuchinos: Soccer
Dave Belliveau: Softball	Charlotte Lakus: Concession
Ruth Benedict and Jonas Taub: Kayaks!	Doug Langlois: Soccer
Erica Alusic Bingham: Soccer	Cory Lamb: Concession, Family Fun Nights
Melissa and Erin Bishop: Concession	Peter Lamb: Softball, Soccer, Basketball, Rec. Commission and Field Maintenance
Brady Blanchette: Summer Soccer	Ken LaRouche: Baseball and T-Ball
Renee Blinn: Modern Dance Instructor	Scott Lester: Soccer
Ken Boucher: Baseball, Soccer and Basketball	Jeremey Lukas: Soccer
Paul Boule: Basketball	Silas Lunetta: Summer Soccer
Darell Brinkley: Soccer	Raisa Marshall: Soccer
Tony Burke: Baseball	Paul McGrath: Soccer
Kelly Byrne: Soccer	Jim Mitchell: Soccer
Jeff Causey: Soccer	Kirk Mitchell: Basketball
Bob Chagnon: Softball Umpire, Bus Driver	Ken Moller: Basketball
Kevin Clark: Basketball	Scott Ouelette: Soccer
Ted Clough: Baseball	Kristen Proctor: Toddler Playground
Connie and Melissa Cody: Concession	Richard Reilly: Baseball, Floor Hockey
Matt Crebbin: Soccer	Bub Rokes: Soccer
Margaret Dauphinais: T-Ball	Steve Schact: Fishing Derby
Rick Davis: Softball Coordinator/Coach	Alex Skinner: After School Volunteer
Josh Edes: Ice Fishing Derby	Kim Stearns: Soccer and Youth Chorus
Sara Edwards: Basketball	Tim Selmer: Basketball
Rick Farella: Softball	Doug Stone: The Raft!
Shelly Gardner: Baseball, Soccer and Basketball	Glen Taylor: Baseball
Dennis Green: Soccer	Myonna Taylor: Soccer, Concession
Samantha Gardner: Basketball	Wayne Titus: Soccer
Betsy Hallen: Softball and Basketball	Jeff Wilson: Basketball
Bryan Hebert: Baseball Coordinator	Audrey Wood: Family Fun Nights
Bob Holmes: Baseball	Rick Wood: Soccer

Antrim Friends of Recreation:

Nancy Blair	Jean Nanicelli
Linda Bryer	Janet McEwan
Lois Essex	Sue Phillips
Diane Gregory	Monica Steele
Lauren Kirkpatrick	Myonna Taylor
Dave Lemaire	Catrina Young
Monica Lemaire	Sam Young

PARKS AND RECREATION DEPARTMENT, CONTINUED

Lake Hosts:

Kenneth Atkins
Jeanne Baker
Ann Bogrette

Carol Carnes
Mark Cooley
Jane Hoehn

David Ross
Winn and Gloria Sawyer

Always there to help lift, clean and more!! Thank You!

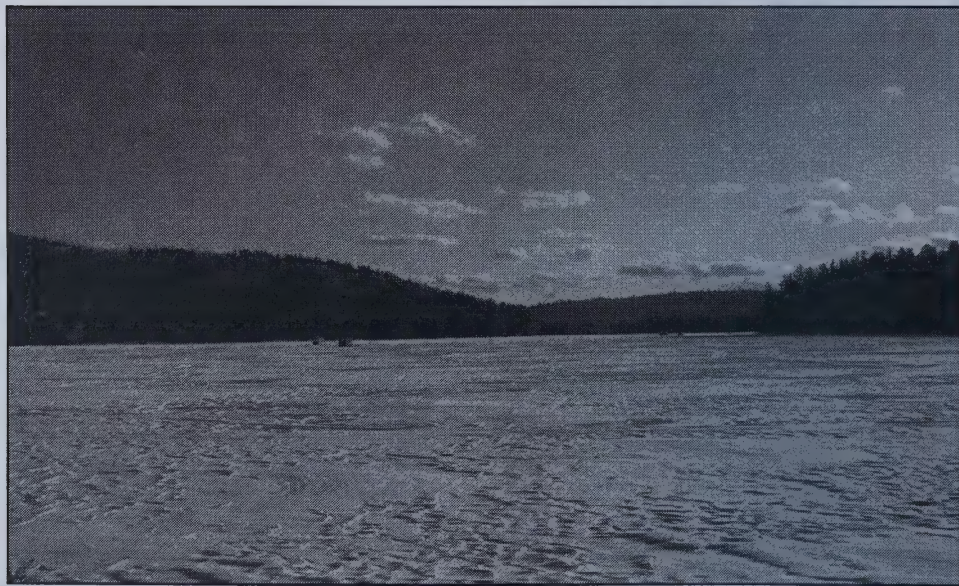
Antrim Recreation Commission:

Rick Davis
Ron Haggett
Sam Harding
Peter Lamb
Pat Leonard

Also thanks to:

Jim Cleary & Jay Cox-tree clearing
Larry Martel-dugout staining
Peter Moore-infield rototilling
Rick Sudsbury-dugout site prep
Webber Foundations-dugout concrete work

And a special and many thanks to Rick Wood for his years of lending support as a Commissioner and tireless volunteer.



Gregg Lake

PLANNING BOARD

The Board conducted twenty-six public hearings during the year, with the most active being requests for home based businesses and occupations and tied at five with requests for approval of minor subdivisions. Four requests were for major subdivisions, three presentations were heard for conceptual consultations and two excavation permits were requested.

The Board held additional meetings as work sessions to revise existing ordinance language and to redefine and add definitions to resolve conflicting language, to allow them to be more in concert with today's community planning concepts. A recent public hearing was conducted in preparation for placement of the recommended changes on the 2007 ballot in March.

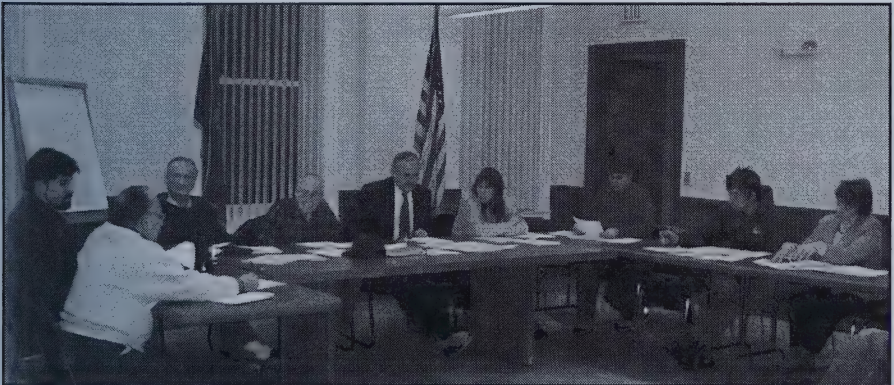
The Board welcomed Andrew Robblee, Kathi Wasserloos and Joe Koziell to the Board during 2006, and Mike Genest became our ex-officio member from the Board of Selectmen. The Board also wants to extend its sincere thanks to board member and former board chairman, Ed Rowehl and to board member Fred Anderson who will retire from the board effective March 2007. We thank them for their dedicated service to their community.

In 2007, the Board will continue to consider possibly significant zoning, subdivision, and other planning related changes encouraged by changes in regional growth and improved planning concepts and ideas. In today's planning environment, planning boards need to be alert, informed and sensitive to the real concerns of today, including environmental issues, Smart Growth procedures, affordable housing, open space preservation, green construction, adequate and clean water availability and life-safety issues.

With the updated Master Plan nearing completion, the newly approved CIP in place for 2007, and the report and recommendations recently completed by the Open Space Committee, the Board has direction from the community regarding the future needs and desires so it can develop a future planning strategy that will consider today's planning requirements while continuing to allow Antrim to be a desired community in which to live and work.

Respectfully submitted,

Robert Edwards
Chairman



Paul Vasques, Secretary; Bradley Houseworth, Planning Technician; Planning Board members: Fred Anderson, Ed Rowehl, Chair Bob Edwards, Mary Allen, Renee Rabideau, Andrew Robblee, Kathi Wasserloos

POLICE DEPARTMENT

The last twelve months have been challenging on many different levels for the Antrim Police Department. I believe, however, that we have made significant strides in adjusting to the various changes and challenges with which we were presented.

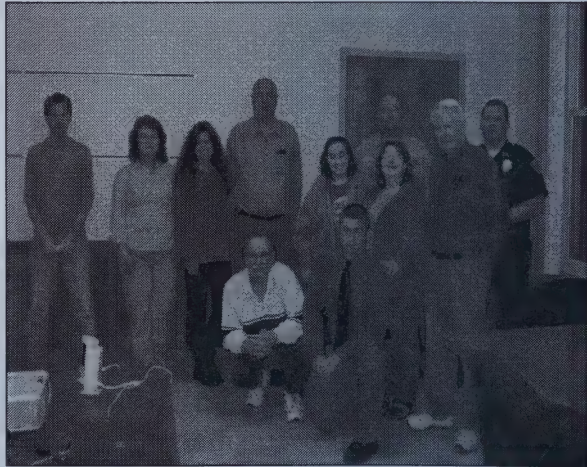
Although we have a full complement of full-time police officers, 2006 was not without significant shortages. We were faced with an officer in training and attending the full-time police academy, while another officer has been out for several months recuperating from surgery. This does not take into account officers' vacation time or days assigned to training. Yet even with these shortages, we maintained an extremely heavy case load, answered a significantly high amount of calls for service, and more than doubled the amount of arrests from 2005.

The philosophy of this department is one that focuses on the needs and demands of the citizens, yet strives to become more involved in the community in a more positive nature. I am very proud that in the midst of these staffing shortages and high activity levels, we were still able to promote several community oriented programs and become more involved with the citizens. These programs include:

- Child Is Missing Alert Program
- Partnering with Parents Program
- Community Ride-Along Program
- Vacation/Vacant Property Checks
- Citizens Police Academy

The first Citizens Police Academy kicked off in March and proved to be very successful. This thirteen week program was a big commitment for the eleven graduates and my thanks goes out to all of you for your involvement in this program. I think it is fair to say that everyone walked away with a much deeper appreciation and understanding of what police officers face on a daily basis.

Congratulations to Tim Sullivan, Sandy Burrows, Rebecca Welsh, Bill Prokop, Bob Heater, Amy Heater, Marti Heater, Eric Lewtas, Michael Butler, Ron Haggett, and Ben Pratt (not shown).



The first Citizens Police Academy

The Antrim Police Department was fortunate to have lunch and visit with students from the Antrim Elementary School and interact with the Students at the Great Brook Middle School during their Student of the Month Program. The Home and Harvest Festival was a great success for the Town and we were pleased to offer the use of the speed trailer during the skate board races.

POLICE DEPARTMENT, CONTINUED

We also greatly enjoyed hosting the August Community Supper at the Presbyterian Church and we look forward to doing the same next year.



Officer Adam King, Jennifer Feyer
And Chief Todd Feyerer



Sandi Burrows and Diana Fenton

The website has been an excellent venue to disseminate a wide array of information to you. As some of you have seen, this has been updated on a regular basis and includes a lot of the information talked about within this report. I would like to thank Donna Hanson and Missy Taylor, for if not for them, this information would not be as readily available.

With any new trend, technology, or change, comes some criticism and uncertainties. This was the case in regard to our use of the taser. We appreciate your comments and concerns and want to assure you that the use of the taser only occurs when it must be used in order to safely make an arrest. We had the unfortunate task of arresting one hundred seventy-six people this year, and even more unfortunate was that we felt the need to use the taser on five of them or 2.89 % of the total number of arrests. However, use of the taser, unlike the alternatives of pepper spray or baton, resulted in not one officer or defendant being injured. I want to assure you that the use of force by any officer is utilized under the strictest of policies and is scrutinized each and every time to ensure we are operating under specific guidelines.

In 2007, we will continue our commitment to becoming further involved in the community by not only maintaining those programs that have already been established, but we hope with the addition of others. This has already started with the recent implementation of DNA Life-Print Kits which are available to residents free of charge. The second annual Citizens Police Academy will be scheduled in the near future. We have also started to offer the Rape-Aggression-Defense (RAD) course. This program is strictly for women and will be taught by certified instructors.

My thanks go out to all the staff for their tireless efforts throughout the year. Although only a part-time office administrator, Sandy Burrows has contributed greatly to the overall running of this department. Congratulations to Lieutenant Dunn for his truly deserved promotion in September and his new daughter, and to Officer King for graduating from the Police Academy. Officer Elliott's enthusiasm and expertise have been sorely missed during a large portion of this year due to medical related issues, but we are looking forward to having him back. My thanks to Officer Perrine, who although a part-time officer, has tirelessly put in full-time hours. I must also thank our prosecutor, Diana Fenton, who has certainly added a high level of professionalism to this department.

POLICE DEPARTMENT, CONTINUED

I want to leave you with knowing that your police department is here to serve you and it has been our pleasure doing so over the last year. As always, my door is open should you have any concerns, questions, or comments. Thanks to all of you who have taken advantage of this and serving you has truly been my pleasure. Stay safe.

Respectfully submitted,
 Todd E. Feyrer
 Chief of Police

	2002	2003	2004	2005	2006
Incident-Based Statistics					
Kidnapping / Abduction	2	1	0	1	0
Forcible Rape	1	1	0	1	1
Forcible Fondling	3	1	0	15	2
Robbery	0	0	0	1	0
Aggravated Assault	2	2	1	4	10
Simple Assault	27	23	39	21	30
Intimidation	16	12	14	10	14
Arson	0	0	1	2	1
Burglary	14	5	12	9	10
Shoplifting	5	1	1	1	0
Theft from a Building	0	3	0	1	4
Theft from a Motor Vehicle	2	2	1	2	6
All other Larceny	3	0	1	15	14
Motor Vehicle Theft	1	1	2	1	3
Counterfeiting / Forgery	0	1	0	2	2
False Pretenses / Swindle	10	21	19	8	11
Stolen Property Offenses	1	0	0	3	4
Destruction / Damage / Vandalism	25	21	31	14	40
Drug / Narcotic Violations	2	11	10	9	16
Incest	0	0	0	1	0
Statutory Rape	0	1	0	1	3
Bad Checks	16	2	4	16	31
Disorderly Conduct	0	1	3	1	11
Driving Under the Influence	8	4	6	7	16
Drunkenness	0	7	5	1	6
Liquor Law Violations	7	7	9	4	16
Runaway	9	8	9	2	3
Trespass of Real Property	7	5	3	4	11
All Other Offenses	30	24	28	27	60
Traffic, Town By-Law Offenses	29	3	35	40	88

POLICE DEPARTMENT, CONTINUED

Weapon(s) Involved in Offense

Handgun	0	2	0	4	0
Knife / Cutting Instrument	1	20	0	1	0
Personal Weapons (Hands/Feet/Etc)	30	24	0	37	0
Fire / Incendiary Device	0	0	0	1	0

Case Activity Statistics

Total Offenses Committed	227	203	244	224	422
Total Felonies	20	20	24	32	50
Total Crime Related Incidents	133	122	5	135	199
Total Arrests (On View)	51	35	49	33	85
Total Arrests (Based on Incidents/Warrants)	34	26	33	39	65
Total Summons Arrests	5	12	2	12	26
Total Arrests	90	73	84	84	176
Total Protective Custody	13	20	20	6	22
Total Juvenile Arrests	12	22	15	26	49
Total Open Warrants	1	0	0	6	5

Domestic Violence Information

Total Restraining Orders Issued	0	0	1	12	25
Active Restraining Orders	0	0	0	5	0
Expired Restraining Orders	0	0	0	7	0
Domestic Violence (Crime Incidents)	17	14	6	10	12
Domestic Violence Arrests	20	15	21	16	16

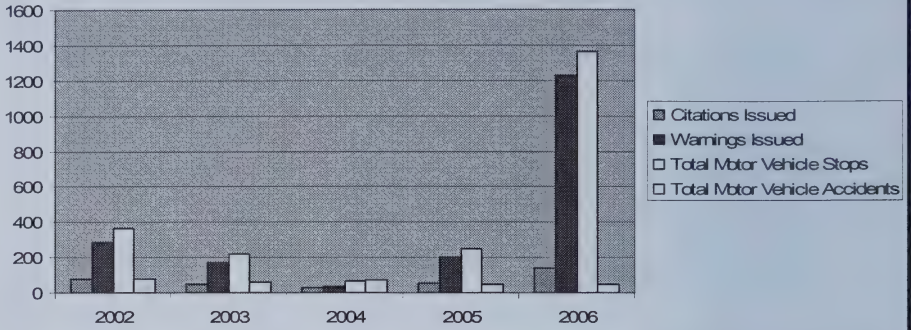
Traffic Enforcement

Citations Issued	78	47	28	52	137
Warnings Issued	288	171	37	198	1227
Total Motor Vehicle Stops	366	218	66	250	1364
Average Speed	60	58	62	54	54
Average Speed Limit	43	41	46	40	41
Average MPH Over Speed Limit	17	17	16	15	13
Total Motor Vehicle Accidents	79	58	71	47	46
Involved Injury	24	12	21	9	17
Involved Fatality	1	1	0	1	2
Total Calls For Service	3448	3151	3956	3,246	2424**

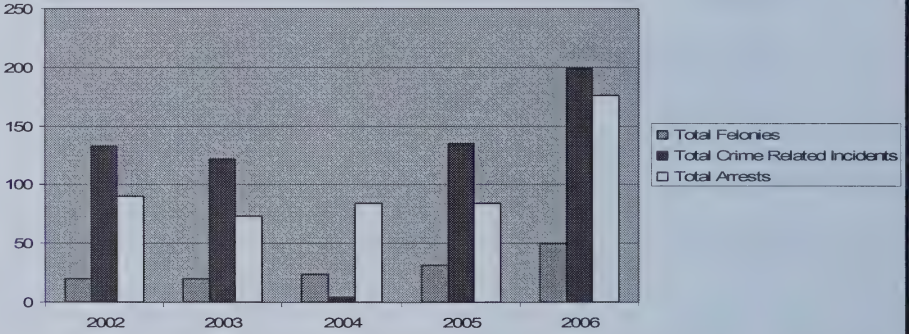
***Different criteria used to tabulate calls for service. Telephone calls and motor vehicle stops are no longer included in this total.*

POLICE DEPARTMENT, CONTINUED

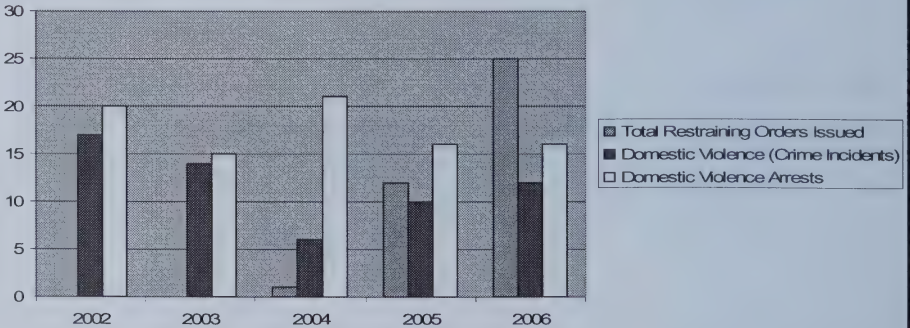
Antrim Police Department Traffic Enforcement Statistics 2002-2006



Antrim Police Department Case Activity Statistics 2002-2006



Antrim Police Department Domestic Violence Information 2002-2006



PROJECT LIFT LITERACY PROGRAM

Project LIFT literacy program, located at the Fuller Public Library in Hillsborough, has been providing free educational services to undereducated adults 16 years and older in ten rural communities since 1992, including the towns of Antrim, Bennington, Deering, Francestown, Hillsborough, Jaffrey, and Washington. Our goals, which have remained constant through the last ten years, are to improve the literacy skills of the undereducated, to encourage volunteerism through the effective participation of community tutors, and to promote the role of local libraries as additional resource centers.

Through the efforts of a full time literacy coordinator, Project LIFT has been successful in attaining these goals. Since its inception in 1992, nearly 500 adults from target communities have been involved in the program. More than 180 volunteers have been recruited from those same communities and have been trained to provide individual instruction for adults who wish to improve their reading, writing, or math skills, as well as prepare for the GED examination. To date, there have been nearly 175 students who have achieved their GED.

The need for a program such as Project LIFT is well documented. In the towns of Antrim, Bennington and Hillsborough alone, there are more than 1200 adults over 18 without a high school diploma. All are potentially eligible for LIFT services. Before the establishment of LIFT, students residing in these towns had to travel 25-50 miles to either Concord or Keene to pursue their education. Between the seasonal weather, student's schedules and unreliable transportation, this was not a realistic option.

Now, our services blend with other community agencies in each town that we serve. Although initially funded through Federal Library Literacy funds, funding for the past six years has been achieved through a variety of sources, including contributions from towns we serve, individual and corporate contributions, private foundations and NH Department of Education.

There is an average of 70 students served by Project LIFT that stay in the program throughout the entire year. We spend approximately \$250.00 per student on instruction and materials, which we feel is a small price to pay for success. Because we are never sure how many students will come from which towns, we originally asked for small donations from the smaller towns. We have been trying diligently to keep budget costs on a constant level.

Project LIFT served 61 students from Antrim between September 2000 and September 2006. The relationship between LIFT and Antrim has grown in the last several years. This past year was a busy one, helping Antrim high school students attending ConVal to prepare and pass their GED examination. We have a relationship with the Antrim Girls Shelter and The Grapevine Family Resource Center. We currently are in need for volunteer tutors in the Antrim area.

The contribution of \$1000.00 was appreciated last year and we hope we can continue providing services for many years to come. The generosity from Antrim is always appreciated; we truly couldn't survive without the support from our towns we serve. If you have any questions concerning the program or our budget, please feel free to call me directly at 464-5285.

Sincerely,
Judith E. Fournier, Director
Project LIFT (Literacy For Today), Adult Education Program
Fuller Public Library, Hillsborough, NH

ST. JOSEPH COMMUNITY SERVICES, INC.



Meals On Wheels Community Dining Support Services

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Katharine Bogle Shields
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Catherine M. Pepler

Jeffrey J. Rose

Douglas G. Verge, Esq.

Services provided throughout Hillsborough County

October 31, 2006

Office of Selectmen
Town of Antrim
66 Main Street
P.O. Box 517
Antrim, NH 03440

Dear Board Members,

We would appreciate your consideration of our request for support of the Community Dining and Home Delivered seniors of Antrim. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

Over the past year we have served 57 persons residing in the Town of Antrim. Of these, 7 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our costs down, and since 1992 have held the line at \$65.00 per client.

We have:	57	Unduplicated
People	<u>-7</u>	County
Sponsored		
Total:	50	Seniors
	<u>x \$65</u>	
\$3,250	<i>Requested Funding</i>	

For many of our homebound participants, our driver may be the only person he or she will see that day. Therefore, the daily safety check that we perform is as important as the meal we provide. Support from the towns helps us to keep your elderly safe in their homes. Enclosed is our FY'2006 annual report.

Sincerely,
Meghan Brady
Executive Director

395 D.W. Hwy. PO Box 910 MERRIMACK, NH 03054-0910 603-424-9967 Fax 603-424-1472
Email: meals@sjcsinc.org Website: www.mealsonwheelsnh.org

Supported in part by the Bureau of Elderly and Adult Services and United Ways

THE SAMARITANS, INC.



24-Hour Hotlines: (603) 357-5505 and (603) 924-7000

Business Office: (603) 357-5510 Fax: (603) 357-5506

103 Roxbury Street, Suite 304 Keene, NH 03431

E-mail: samarita@worldpath.net

Website: www.muw.org/samaritans

A United Way Agency

October 29, 2006

Town of Antrim
66 Main Street, Box 517
Antrim, NH 03440

Dear Selectmen:

Please support The Samaritans 2007 Municipal Campaign.

Did you know that families in your community have been effected by suicide? Please see the attached report.

Since 1981, The Samaritans have maintained the only completely confidential and anonymous, volunteer attended suicide prevention hotline in the Monadnock Region. Our compassionate volunteers help the lonely, depressed and suicidal of all ages throughout New Hampshire. The Samaritans does not charge any fees for the services that we provide. We must rely solely on our community's goodwill and generosity to sustain our programs.

In 2006, Antrim joined the towns of Charlestown, Chesterfield, Greenfield, Hinsdale, Keene, Peterborough, Richmond and Swanzey in support of the Samaritans. We are deeply appreciative of your help. **THANK YOU!**

For 2007, we again request a \$250 municipal grant to help maintain our 24-hour crisis hotline program, our Safe Place Support groups, and our Educational and Outreach programs.

Together, we can make suicide prevention a partnership of our 29 cities and towns in the Monadnock Region.

Thank you in advance for your consideration of this request and for your past support. If you have any questions, about our hotline or other programs, please don't hesitate to call me at our business office at (603) 357-5510.

Sincerely,

Bonnie Rill
Executive Director

SCHOLARSHIP COMMITTEE REPORT

A meeting was held on June 4, 2006 to conduct a final review of the applications submitted to the Scholarship Committee. The Committee is comprised of an Antrim citizen, a member of the Antrim Board of Selectmen, an Antrim School Board member and representation from the Trustees of Trust Funds.

Funding sources are derived from the James W. Jameson Scholarship Fund managed by the N.H. Charitable Foundation, and the Alice R. Thompson and Guy D. Tibbetts Scholarship Funds managed by the Trustees of Trust Funds for the Town of Antrim. As of December 31, 2006, the James W. Jameson Scholarship Fund value was \$262,983.19. The Alice R. Thompson and Guy D. Tibbetts Common Fund balances were \$96,545.73 and \$18,802.10 respectively.

Ten scholarships were awarded to graduating seniors from ConVal High School. The value of the awards totaled \$10,100.00 of which \$9,600.00 was funded by the James W. Jameson Scholarship Fund and \$500.00 from the Guy D. Tibbetts Scholarship Fund.

Ten upper-class awards were presented totaling \$4,750.00 of which \$4,500.00 was derived from the Alice R. Thompson Scholarship Fund and \$250.00 from the Guy D. Tibbetts Scholarship Fund.

The James W. Jameson Scholarship Fund is specifically reserved for Antrim Freshmen Post Secondary students, while the Guy D. Tibbetts Scholarship Fund is restricted to Antrim students pursuing education in a medical-related field. The Alice R. Thompson Fund may be awarded to any Antrim student pursuing post secondary education.

The 2006 earnings results for the Alice R. Thompson and Guy D. Tibbetts Scholarship Common Funds were \$3,932.56 and \$765.86 respectively and may be reviewed in the Trust Fund report available at the town office on March 1, 2007.

Respectfully submitted,

Rick Davis, Chairman and Town Citizen at Large
Robert L. Edwards, Trustee of Trust Funds
William McKinnon, Antrim School Board Member
Benjamin Pratt, Board of Selectman
John Robertson, Trustee of Trust Funds

TRUSTEES OF TRUST FUNDS

The Trustees continued their 2005 investment strategy during 2006 and reinvested Common Fund maturities into FDIC insured certificates of deposit. The risk/reward of investment grade bonds was not sufficiently superior to certificates during 2006 to do otherwise. The Common Fund asset allocation ended 2006 with 3% in money market funds, 23% in US equities and 74% in fixed income instruments. The result when compared with Year End 2005 witnessed an increase in fixed income and a reduction in equities and cash (MMA). CD interest rates increased by over 100%, while corporate bonds with very attractive yields were called and funds were reinvested at somewhat lower but improving yields. The result was an increase in earnings during 2006 over 2005 by 10%. The general Common Funds witnessed gains and appreciation in 2006 of \$21,396.47.

All funds received from and paid to the Town through the Board of Selectmen were completed in compliance with Town Meeting votes. Town Common Trust Funds and Capital Reserve Funds were invested with the New Hampshire Public Deposit Investment Pool, certificates of deposit with Ocean National Bank, Lake Sunapee Bank and RBC Dain Rauscher. The adjusted and final report of Trust Funds will be available at the Town Hall on March 1, 2007.

Common Trust Funds

Earnings/Market Value

Cemetery Fund:	\$ 13.67
Library Fund:	\$ 13,983.48
Scholarship Fund:	\$ 4,698.42
Antrim Schools:	\$ 1,219.37
Town Poor Fund:	\$ 2,103.23
B. Tenney Scholar:	\$ 139.31
Tricentennial Fund:	\$ 198.18
Richardson Fund:	\$ <u>6,117.98</u>
Total 2006 Earnings:	\$ 28,473.64
Market Value of Fund	\$ 699,727.94

Total Principal and Interest

Capital Reserve Fund Balances

Police Department Fund:	\$ 41,378.74
Ambulance Fund:	\$ 102.30
Fire Department Fund:	\$ 18,561.99
Highway Department Fund:	\$ 39,485.21
Emergency Bridge Fund:	\$ 124,428.21
Renovation-Town Buildings:	\$ 13,634.23
Revaluation Fund:	\$ 46,644.16
Library Fund:	\$ 3,941.25
Recreational Field Develop:	\$ <u>214,912.84</u>
* Total 2006 Earnings:	\$ 23,815.93
Total Capital Reserve Fund:	\$503,088.93

** Subject to Year End adjustments for realized and unrealized gains/losses, appreciation and final disbursement of income.*

Total Fund Balances under the directions of the Trustees **as of December 31, 2006**

Common Funds:	\$ 699,727.94
Capital Reserves:	\$ 503,088.93
Checking Account:	\$ <u>26.73</u> (included in Common Funds)
	\$1,202,816.87

Respectfully submitted,
Robert L. Edwards
John Robertson
Brian Sawich

WATER AND SEWER DEPARTMENT

It has been a relatively quiet year at the Antrim Water and Sewer Department compared to last year, but we did complete several projects. As part of a regular permitting process, early in the year we installed three monitoring wells in the area of the treatment lagoons. These wells will allow us to check for any leaks or breaches in the lagoon liner system. This summer, work was completed on upgrading water service for residents of Bryers Lane. We also instituted a ten percent rate increase for both water and sewer users. This was the first rate increase for water rates since 1997 and the first for sewer rates since 1998.

The one thorn in our side has been the presence of detectable levels of MTBE at the Antrim well. From a high concentration of over 6 parts per billion (ppb) in late summer of 2006, we have seen a fairly steady decline in concentrations, such that the concentration has been less than 2 ppb for the last quarter. At no time have the concentrations of MTBE exceeded the standard set for protection of public health by the State of New Hampshire of 13 ppb. At this point in time we continue to closely monitor the situation. Testing will continue on a regular basis.

We are awaiting the delivery of an emergency generator, which will serve as a back-up power supply for both the Antrim and Bennington pumps in the event of a power failure to either well. This generator will be paid for in part by funds from FEMA.

With regard to the upcoming year, in addition to a number of small maintenance projects, we are planning an upgrade to the water line at the bridge crossing on North Main Street. This will be undertaken in conjunction with the town's replacement of the bridge.

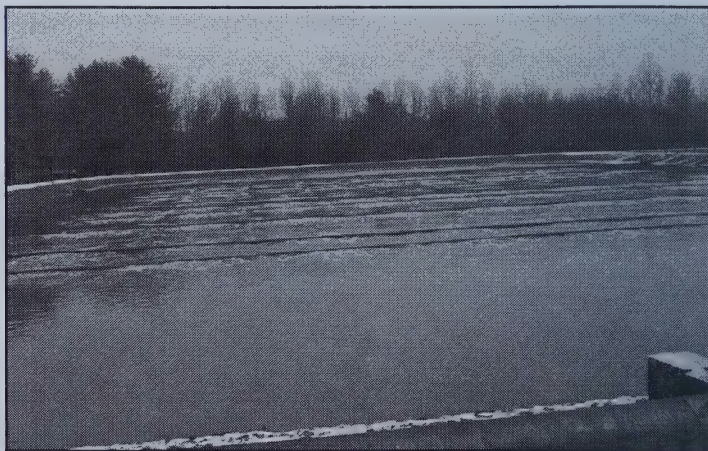
Finally, we would like to express our sincere thanks and appreciation to Jim Cruthers and Eric Tenney for their hard work and dedication to making our plant one of the best run facilities in the state.

Respectfully submitted,

Fernando Barsanti

Andy Chapman

Chris Rawnsley



Waste Water Treatment Lagoon

WATER AND SEWER INCOME BUDGET

	WATER		
	2006	2006	2007
	Estimated	Actual	Estimated
Operating Income			
Billing (Cash)	100,000.00	104,937.00	108,200.00
Interest	1,200.00	1,086.00	1,200.00
Bennington	28,000.00	20,865.00	33,000.00
Hydrants	3,300.00	3,300.00	3,300.00
Service Charge	500.00	1,378.00	4,500.00
Miscellaneous	50.00		27,150
Generator	10,000.00	10,115.00	
Total Operating Income	\$ 143,050.00	\$ 141,681.00	\$ 177,350.00
Other Income:			
Interest Checking	400.00	393.00	400.00
Interest Reserve	4,500.00	7,117.00	6,500.00
Total Income Water	\$ 147,950.00	\$ 149,191.00	\$ 184,250.00

	SEWER		
	2006	2006	2007
	Estimated	Actual	Estimated
Operating Income			
Billing	105,000.00	111,509.00	112,000.00
Interest	1,400.00	1,009.00	1,000.00
Bennington	25,000.00	27,031.00	22,500.00
Septage	4,000.00	3,993.00	4,000.00
Service Charge	500.00	199.00	500.00
Miscellaneous		58.00	
Total Operating Income:	\$ 135,900.00	\$ 143,799.00	\$ 140,000.00
Other Income:			
Interest Checking		1,039.00	1,000.00
Interest Bennington Reserve	100.00	572.00	550.00
Interest Reserve	4,500.00	7,296.00	7,000.00
Bennington Escrow	2,500.00	2,773.00	2,700.00
Total Income Sewer:	\$ 143,000.00	\$ 155,479.00	\$ 151,250.00

WATER DEPARTMENT BUDGET

	2006 Requested	2006 Actual	2007 Requested
Administration:			
Commissioners Salaries	1,350.00	1,247.00	1,350.00
Employee Wages			
Wages Spec.			
Total Employee Wages	47,055.00	46,274.00	49,761.00
FICA	3,702.00	3,447.00	3,909.00
Employee Benefits	11,000.00	10,249.00	13,000.00
Property Insurance	867.00	867.00	867.00
Auto Insurance	175.00	175.00	175.00
Refunds & Abatements	500.00	60.00	500.00
Debt Retirement	6,500.00	7,199.00	6,500.00
Billing	3,500.00	140.00	750.00
Dues, Licenses, Training	500.00	224.00	500.00
Bennington Taxes	500.00	500.00	500.00
Miscellaneous	1,000.00	1,502.00	1,000.00
Subtotal: Administration:	\$ 76,649.00	\$ 71,884.00	\$ 78,812.00
Operations:			
Utility	11,000.00	9,370.00	12,000.00
Fuel	4,500.00	4,358.00	4,500.00
Repair and Maintenance	26,000.00	17,472.00	20,000.00
Hydrants	3,300.00	3,757.00	3,300.00
Supplies	2,500.00	3,177.00	3,000.00
Testing	2,000.00	1,140.00	2,000.00
Subtotal Operations:	\$ 49,300.00	\$ 39,274.00	\$ 44,800.00
Total Operating Budget:	\$ 125,949.00	\$ 111,158.00	\$ 123,612.00
Special Appropriations:			
Meters	3,600.00		1,000.00
North Main Bridge			25,000.00
Generator	33,000.00	9,750.00	26,000.00
Water Quality Assessment	20,000.00	20,947.00	
Total Special Appropriation:	\$ 56,600.00	\$ 30,697.00	\$ 52,000.00
Total Budget:	\$ 182,549.00	\$ 141,855.00	\$ 175,612.00

SEWER DEPARTMENT BUDGET

	2006 Requested	2006 Actual	2007 Requested
Administration:			
Commissioners Salaries	1,350.00	1,247.00	1,350.00
Employee Wages	42,435.00	42,787.00	44,561.00
FICA	3,246.00	3,197.00	3,512.00
Employee Benefits	11,321.00	10,049.00	13,000.00
Property Insurance	1,400.00	1,400.00	1,400.00
Auto Insurance	175.00	175.00	175.00
Refunds & Abatements	500.00	121.00	500.00
Debt Retirement	9,000.00	10,418.00	9,500.00
Billing	3,500.00	197.00	750.00
Dues, Licenses, Training	500.00	88.00	500.00
Miscellaneous	1,000.00	619.00	1,000.00
Subtotal: Administration:	\$ 74,427.00	\$ 70,298.00	\$ 76,248.00
Operations:			
Utility	26,500.00	27,625.00	27,500.00
Fuel	4,500.00	3,998.00	4,500.00
Repair and Maintenance	29,000.00	19,409.00	21,500.00
Supplies	6,000.00	5,561.00	6,000.00
Testing	7,500.00	2,616.00	5,000.00
Subtotal Operations:	\$ 73,500.00	\$ 59,209.00	\$ 64,500.00
Transfer to Reserve:			\$ 19,140.00
Total Operating Budget:	\$ 147,927.00	\$ 129,507.00	\$ 159,888.00
Special Appropriation:			
Permit Application	10,932.00	10,931.00	
Total Special Appropriation:	\$ 10,932.00	\$ 10,931.00	\$ -
Total Budget:	\$ 158,859.00	\$ 140,438.00	\$ 159,888.00

WATER AND SEWER DEPARTMENT BALANCE SHEET

For the Year Ending December 31, 2006

SEWER

Assets:

Cash

NOW Account	26,751.00
Reserve Account	172,294.00
Bennington Escrow Reserve	14,884.00

Total Cash	\$	213,929.00
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Accounts Receivable

Uncollected rent	22,925.00
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Total Accounts Receivable	\$	22,925.00
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Total Assets:	\$	236,854.00
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Liabilities:

Bennington Escrow	15,177.00
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Total Liabilities:	\$	15,177.00
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Retained Earnings:	\$	221,677.00
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WATER

Assets:

Cash

NOW Account	(5,032.00)
Reserve Account	159,908.00

Total Cash:	\$	154,876.00
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Accounts Receivable:

Uncollected rent, Town of Antrim	20,286.00
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Total Accounts Receivable:	\$	20,286.00
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Total Assets:	\$	175,162.00
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Liabilities:	-	-
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Total Liabilities:	-	-
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Retained Earnings:	\$	175,162.00
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ZONING BOARD OF ADJUSTMENT



The Home of the Flinkstroms on Route 202

Fifteen appeals were filed with the Zoning Board of Adjustment this year, just about the same level of activity as last year. Five variances were for side and front yard setbacks because of the unique layout of the properties. Three variances were for the expansion of non-conforming structures which existed before ordinances were adopted. Appeals were also heard for variances for a multifamily dwelling, reduced road frontage and to allow a non-permitted use. Three Special Exceptions were heard: two for conversion apartments and one for a roof sign. A Waiver of Equitable Dimensions was granted for a home that had been built within the front yard setback.

We sadly accepted the resignation of Tim Quakenbush who has moved to Peterborough and thank him for his years of service. The Board was fortunate to replace him with the appointment of John Giffin as an alternate. Additional alternate seats remain and anyone interested in serving should contact the Town Planner.

Respectfully submitted,
Donald Winchester, Chairman
Zoning Board of Adjustment

WELFARE REPORT

In 2006, the Town of Antrim's Welfare Department faced housing problems and utility bills. The other issue was medications. The clients for the most part had loss of work or limited income due to disabilities. PSNH for a short time discontinued their discount program. This was a hardship on most of the clients, but by November, most clients were back on a discount plan with PSNH.

Antrim has been fortunate because affordable housing hasn't been as large an issue as in surrounding towns.

Respectfully submitted,
Brenda Slongwhite
Welfare Director

BIRTHS

Child's Name	Date	Place Of Birth	Father's Name	Mother's Name
Dugan, Gunmar Tate	1/23	Peterborough	Dugan, Jonathan	Dugan, Amanda
Lorsbach, Hannah Maria	2/2	Concord	Lorsbach, Justin	Lorsbach, Elizabeth
Stephenson, Lucille Pearl	3/2	Keene	Stephenson, Christopher	Stephenson, Cory
Ageieff, Isabella Sophia	3/15	Peterborough	Ageieff, Brian	Ageieff, Melissa
Morton, Steven Tyler	3/22	Keene	Bergeron, Brian	Morton, Cynthia
Whicker, Chloe Elizabeth	3/23	Peterborough	Whicker, James	Whicker, Samantha
Hanley, Roenne Olivia	4/7	Peterborough	Hanley, Christopher	Johnson, Kelly
Strickland, Michael Chris	4/10	Concord	Strickland, Dean	Strickland, Christina
Stacy, Paytra Susanne	4/22	Manchester	Stacy, Adam	Stacy, Kandace
Buros, Joshua Azriel	5/2	Peterborough		Buros, Laura
Benotti, Kilee Dale	5/13	Peterborough	Benotti, William	Sudbury, Heather
Chase, Colin Butterfield	5/15	Peterborough	Chase, Morgan	Chase, Stephanie
Lagasse, Brooke McKenzie	5/16	Peterborough	Lagasse, Jason	Chamberlain, Cheyenne
Bishop, Jason Wyatt	7/6	Peterborough	Bishop, Philip	White, Christine
Whiteley, Evalyn Ruth	7/14	Concord	Whiteley, Jeramey	Pratt, Abigail
Meehan, Adelaide Lili Englehart	7/16	Concord		Meehan, Louisa
Penny, Desean Tyler	7/27	Concord		Penny, Kara
Bourque, Austin Matthew	8/23	Peterborough		Rogers, Tiffany
Loughlin, Tiffany Pearl	9/23	Peterborough		Loughlin, Patricia
Wibben, Ella Louise	10/18	Keene		Wibben, April
Tatro, Douglas	10/26	Peterborough	Tatro, Douglas	Tatro, Colleen
Harris, John Patrick	11/16	Milford	Harris, William	Harris, Patricia

MARRIAGES

Name	Date	Residence	Name	Date	Residence
Spadinske, Robert Spadinske, Jennifer D	3/10	Troy Keene	Sweeney, Scott A Green, Sandi M	5/13	Antrim Antrim
Perry, Timothy A Perry, Apryl L	5/13	Antrim Atrim	Teaster, Jason B Alford, Jennifer A	6/16	Antrim Antrim
Dumont, Peter R Zielie, Danielle S	6/18	Antrim Nashua	Baldwin, Larry Young, Amanda L	6/23	Antrim Antrim
O'Dougherty, Thomas M Nicholson, Elizabeth L	6/30	Bennington Antrim	Desilets, Daniel P Catalino, Trina M	7/15	Antrim Antrim
Cronin, Timothy R Reyes, Victoria L	7/22	Middletown, CT Antrim	Elliott, Allen C St Laurent, Tiffany R	7/29	Antrim Antrim
Smith, Jarl Davison, Tina M	7/29	Antrim Antrim	Phillips, Randall R Wynott, Susan M	8/5	Antrim Antrim
Mosher, Marc C Shyska, Michelle R	8/5	Antrim Antrim	Porter, Benjamin C Brown, Jennie M	8/26	Antrim Antrim
Dumais, John M Stevener, Melinda K	9/9	Antrim Antrim	Hixson, Andrew J McKernan, Kathleen M	12/22	Antrim Peterborough

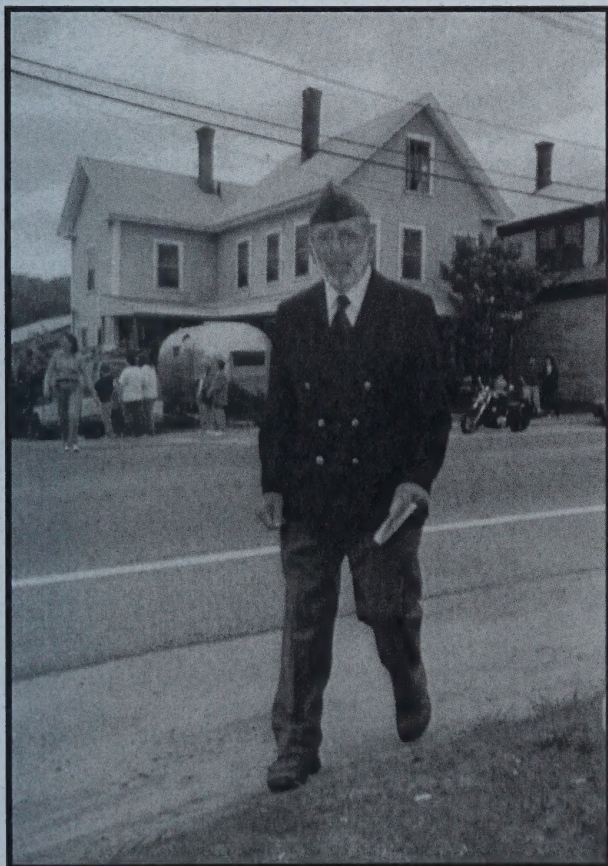
DEATHS

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Ruoff, Jacob	1/27/2006	Lebanon	Ruoff, Millard	Yerry, Alice
Searles, Diane	1/30/2006	Antrim	Hartwell, Gordon	Henry, Mary
Harriman, Lois	3/29/2006	Concord	Black, Lawrence	Butterfield, Jessie
Lapointe, William	4/15/2006	Peterborough	Lapointe, Edmund	Dufour, Stella
Vassall, Florence	4/30/2006	Antrim	Reid, James	Finley, Florence
Reilly, Louise	5/24/2006	Jaffrey	Roche, John	Waldo, Hazel
Harriman Jr, Smith	5/29/2006	Hillsborough	Harriman, Smith	Grazier, Florence
Pershing, Paula	6/12/2006	Concord	McNeal, Gladstone	Pangburn, Joyce
Roberts, Frederick	7/6/2006	Keene	Roberts, Ross	Wadhams, Miriam
Ring, Ellery	7/8/2006	Peterborough	Ring, Ellery	Seymour, Katherine
Barnett, Romanda	7/12/2006	Hopkinton	Hurd, Jack	Hartwell, Romona
Lang, Arvilla	8/23/2006	Manchester	Chamberlain, Lewis	Webberson, Louise
Chandler, Janice	8/26/2006	Peterborough	Yarber, Clifford	Macnonagle, Ida
Stuart, John	8/26/2006	Keene	Stuart, John	Walters, Marie
Rollins, Iona	10/4/2006	Manchester	Stanley Sr, Merrill	Hodgdon, Georgia
Canfield, James	10/20/2006	Hillsborough	Canfield, Charles	Laird, Dorothy
Fleming Jr, Matthew	11/12/2006	Concord	Fleming Sr, Matthew	Linahan, Shiela
Ducharme, Robert	11/13/2006	Antrim	Ducharme, Francis	McKinnon, Marjorie
Isabelle, Martha	12/17/2006	Peterborough	McCann, Charles	Behrens, Hildegard
Crowne, Nancy	12/27/2006	Antrim	Wright, Richard	Barbour, Vera

IN MEMORIAM

FRED ROBERTS

As Antrim is known as a community of generous volunteers, Fred Roberts, born and raised in Antrim, epitomized that value of service. His spirit of giving was evidenced in the many town committees he so ably served over the years; most recently, his role on the staff of the Limrik. Not to be forgotten is Fred's role in the Peace Corps where Antrim was pleased to share his giving spirit with the people in Nigeria. Fred was proud of his military service in the Marine Corps and led our Memorial Day parades for many years. He has entertained us through the Antrim Players, both as actor and director. His dedication to his family, his love of church, and this community will always be remembered and appreciated. Fred remains an example of a true Antrim volunteer.





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66 Main Street
Antrim, NH 03440
Phone 588-6785 FAX 588-2969

WEBSITE:

www.antrimnh.org

Town Hall Office Hours
Monday – Thursday 8 AM – 4 PM

Town Clerk/Tax Collector
Monday: 8 AM – 12 PM & 5 PM – 7 PM
Tuesday: 8 AM – 12 PM
Wednesday: 8 AM – 12 PM
Thursday: 8 AM – 12 PM & 1 PM – 4 PM

Emergency – 911

Police Department – Dispatch 588-6613

Fire Department – 588-2114

James Tuttle Library – 588-6786

Transfer Station – 588-3040

Highway Department – 588-2611

Water & Sewer – 588-2433

Recreation Department – 588-3121

Antrim Elementary School – 588-6371

Great Brook Middle School – 588-6630

ConVal High School – 924-3869

Monadnock Community Hospital – 924-7191

The Grapevine – 588-2620

Regional Prosecutor – 588-6632

Rural Rides – 588-2381